

Aggregate Facility Study

SPP-2013-AG1-AFS-2

6/17/2013

SPP Engineering, SPP Transmission Service Studies



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Executive Summary

Pursuant to Attachment Z1 of the Southwest Power Pool, Inc. (SPP) Open Access Transmission Tariff (OATT), 3945 MW of long-term transmission service requests have been studied in this Aggregate Facility Study (AFS). The principal objective of the AFS is to identify system problems and potential modifications necessary to facilitate these transfers while maintaining or improving system reliability, as well as summarizing the operating limits and determination of the financial characteristics associated with facility upgrades. A highly tangible benefit of studying transmission requests aggregately under the SPP OATT Attachment Z1 is the sharing of costs among Transmission Customers using the same facility. Facility upgrade costs are allocated on a prorated basis to all requests positively impacting any individual overloaded facility.

Attachment Z2 further provides for facility upgrade cost recovery by stating: “Transmission Customers paying Directly Assigned Upgrade Costs for Service Upgrades or that are in excess of the Safe Harbor Cost Limit for Network Upgrades associated with new or changed Designated Resources and Project Sponsors paying Directly Assigned Upgrade Costs for Sponsored Upgrades shall receive revenue credits in accordance with Attachment Z2. Generation Interconnection Customers paying for Network Upgrades shall receive credits for new transmission service using the facility as specified in Attachment Z1.”

- The AFS determined that the total assigned facility upgrade Engineering and Construction (E&C) cost is \$102 million. Additionally, an indeterminate amount of assigned E&C cost for third party facility upgrades are assignable to the customer.
- Total upgrade levelized revenue requirements for all transmission requests after consideration of potential base plan funding is \$259 million.

To accommodate the requested SPP Transmission Service, third-party facilities must be upgraded when the third-party transmission provider determines that they are constrained. Third-party facilities include both first-tier neighboring facilities outside SPP and Transmission Owner facilities within SPP that are not under the SPP OATT. In this AFS, third-party facilities were identified. Total E&C cost estimates for required third-party facility upgrades are applicable.

SPP will tender a Letter of Intent on June 17, 2013. This will open a 15-day window for Customer response. To remain in the Aggregate Transmission Service Study (ATSS), SPP must receive from the Customer by July 2, 2013, an executed Letter of Intent. The Letter of Intent will list options the Customer must choose to clarify their commitment to remain in the ATSS. The only action required on OASIS is to withdraw the request or leave the request in study mode.

At the conclusion of the ATSS, Service Agreements for each request for service will be tendered identifying the terms and conditions of the confirmed service.

If Customers withdraw from the ATSS after posting of this AFS, the AFS will be re-performed to determine final cost allocation and Available Transmission Capability (ATC) in consideration of the remaining ATSS participants. All allocated revenue requirements for facility upgrades are assigned

to the Customer in the AFS data tables. Potential base plan funding allowable is contingent upon validation of designated resources meeting Attachment J, Section III B criteria.

Introduction

Important milestones and dates in SPP's Aggregate Transmission Study process:

- In 2005, the Federal Energy Regulatory Commission (FERC) accepted SPP's proposed Aggregate Transmission Study procedures in Docket ER05-109.
- In 2008, in Docket ER08-1379-000 SPP filed with FERC to pair open seasons closing during January 2010 with an effective date of August 9, 2008.
- In January 2010, in Docket ER10-659-000 SPP filed with FERC to extend its current practice of pairing open seasons through January 31, 2011, with an effective date of January 28, 2010.
- In March 2010, in Docket ER10-659-000 FERC issued a letter order accepting SPP's proposal to continue to pair open seasons through January 31, 2011, effective January 28, 2010.
- All requests for long-term transmission service with a signed study agreement received before February 1, 2013 for 2013-AG1 have been included in this first Aggregate Transmission Service Study (ATSS) of 2013.

Approximately 3945 MW of long-term Transmission Service was studied in this Aggregate Facility Study (AFS), and over \$102 million in transmission upgrades is proposed. The results of the AFS are detailed in Tables 1 through 6. Detailed results depict individual upgrade costs by study and potential base plan allowances determined by Attachments J and Z1. The [OATT](#) may be accessed at SPP's website by going to [SPP.org>Org Groups>Governing Documents](#).

To understand the extent to which Base Plan Upgrades may be applied to both Point-to-Point (PTP) and Network Transmission Services, it is necessary to highlight the definition of Designated Resource. Per Section 1.9a of the SPP OATT, a Designated Resource is:

“[a]ny designated generation resource owned, purchased or leased by a Transmission Customer to serve load in the SPP Region. Designated Resources do not include any resource, or any portion thereof, that is committed for sale to third parties or otherwise cannot be called upon to meet the Transmission Customer's load on a non-interruptible basis.”

Network and PTP service has potential for base plan funding if the conditions for classifying upgrades associated with designated resources as Base Plan Upgrades as defined in Section III.B of Attachment J are met.

Pursuant to Attachment J, Section III B of the SPP OATT, the Transmission Customer must provide SPP information necessary to verify that the new or changed Designated Resource meets the following conditions:

1. Transmission Customer's commitment to the requested new or changed Designated Resource must have a duration of at least five years.
2. During the first year the Designated Resource is planned to be used by the Transmission Customer, the accredited capacity of the Transmission Customer's existing Designated Resources plus the lesser of:
 - a. The planned maximum net dependable capacity applicable to the Transmission Customer or
 - b. The requested capacity; shall not exceed 125% of the Transmission Customer's projected system peak responsibility determined pursuant to SPP Criteria 2.

According to Attachment Z1 Section VI.A, PTP customers pay the higher of the monthly transmission access charge (base rate) or the monthly revenue requirement associated with the assigned facility upgrades, including any prepayments for redispatch required during construction.

Network Integration Service Customers pay the total monthly transmission access charges and the monthly revenue requirement associated with the facility upgrades, including any prepayments for redispatch during construction.

Transmission Customers paying for a directly assigned Network Upgrade shall receive credits for new transmission service using the facility as specified in Attachment Z2.

Facilities identified as limiting the requested Transmission Service have been reviewed to determine the required in-service date of each Network Upgrade. The year that each Network Upgrade is required to accommodate a request is determined by interpolating between the applicable model years given the respective loading data. Both previously assigned facilities and the facilities assigned to this request for Transmission Service were evaluated.

In some instances, due to lead times for engineering and construction, Network Upgrades may not be available when required to accommodate a request for Transmission Service. When this occurs, the ATC with available Network Upgrades will be less than the capacity requested during either a portion of or all of the requested reservation period. As a result, the lowest seasonal allocated ATC within the requested reservation period will be offered to the Transmission Customer on an applicable annual basis as listed in Table 1. The ATC may be limited by transmission owner planned projects, expansion plan projects, or Customer assigned upgrades.

Some constraints identified in the AFS were not assigned to the Customer because SPP, the Transmission Provider, determined that upgrades are not required due to various reasons or the Transmission Owner has construction plans pending for these upgrades. These facilities are listed by reservation in Table 3. This table also includes constrained facilities in the current planning horizon that limit the rollover rights of the Transmission Customer. Table 6 lists possible redispatch pairs to allow start of service prior to completion of assigned Network Upgrades. Table 7 (if applicable) lists

deferral of expansion plan projects with different upgrades with the new required in service date as a result of this AFS.

Financial Analysis

The AFS utilizes the allocated Customer's E&C cost in a present worth analysis to determine the monthly leveled revenue requirement of each facility upgrade over the term of the reservation. In some cases, Network Upgrades cannot be completed within the requested reservation period, thus deferred reservation periods will be utilized in the present worth analysis. If the Customer chose Option 2, Redispatch, in the Letter of Intent sent coincident with the initial AFS, the present worth analysis of revenue requirements will be based on the deferred term with redispatch in the subsequent AFS. The upgrade leveled revenue requirement includes interest, depreciation, and carrying costs.

Each request for Transmission Service is evaluated independently as the cost associated with each Network Upgrade is assigned to a request. When facilities are upgraded throughout the reservation period, the Transmission Customer shall 1) pay the total E&C costs and other annual operating costs associated with the new facilities, and 2) receive credits associated with the depreciated book value of removed usable facilities; salvage value of removed non-usable facilities; and the carrying charges, excluding depreciation, associated with all removed usable facilities based on their respective book values.

In the event that the engineering and construction of a previously assigned Network Upgrade may be accelerated, with no additional upgrades, to accommodate a new request for Transmission Service, the leveled present worth of only the incremental expenses though the reservation period of the new request, excluding depreciation, shall be assigned to the new request. These incremental expenses, excluding depreciation, include:

1. The leveled difference in present worth of the engineering and construction expenses given the change in date to complete construction to account for additional interest expense and reduced engineering and construction expense due to inflation,
2. The leveled present worth of all expediting fees, and
3. The leveled present worth of the incremental annual carrying charges, excluding depreciation and interest, during the new reservation period taking into account both:
 - a. The reservation in which the project was originally assigned, and
 - b. A reservation, if any, in which the project was previously accelerated.

In the case of a Base Plan Upgrade being displaced or deferred by an earlier in service date for a requested upgrade, achievable base plan avoided revenue requirements shall be determined per Attachment J, Section VII.B methodology. A deferred Base Plan Upgrade is defined as a different requested Network Upgrade needed at an earlier date that negates the need for the initial Base Plan

Upgrade within the planning horizon. A displaced Base Plan Upgrade is defined as the same Network Upgrade being displaced by a requested upgrade needed at an earlier date.

A 40-year service life assumption is utilized for Base Plan funded projects, unless another assumption is provided by the Transmission Owner. A present worth analysis of revenue requirements on a common year basis between the Base Plan and Requested Upgrades was performed to determine avoided Base Plan revenue requirements due to the displacement or deferral of the Base Plan Upgrade by the Requested Upgrade. The difference in present worth between the Base Plan and Requested Upgrades is assigned to the transmission requests impacting this upgrade based on the displacement or deferral.

Third-Party Facilities

For third-party facilities listed in Table 3 and Table 5, the Transmission Customer is responsible for funding the necessary upgrades of these facilities per Section 21.1 of the Transmission Provider's OATT. In this AFS, third-party facilities were identified. Total E&C cost estimates for required third-party facility upgrades are applicable. The Transmission Provider will undertake reasonable efforts to assist the Transmission Customer in making arrangements for necessary engineering, permitting, and construction of the third-party facilities. Third-party facility upgrade E&C cost estimates are not utilized to determine the present worth value of leveled revenue requirements for SPP system Network Upgrades.

All modeled facilities within the Transmission Provider system were monitored during the development of this study, as well as certain facilities in first-tier neighboring systems. Third-party facilities must be upgraded when it is determined that they are overloaded while accommodating the requested Transmission Service. An agreement between the Customer and third party owner detailing the mitigation of the third party impact must be provided to the Transmission Provider prior to tendering of a Transmission Service Agreement. These facilities also include those owned by members of the Transmission Provider who have not placed their facilities under the Transmission Provider's OATT. Upgrades on the Southwest Power Administration network requires prepayment of the upgrade cost prior to construction of the upgrade.

Third-party facilities are evaluated for only those requests whose load sinks within the SPP footprint. The Customer must arrange for study of third party facilities for load that sinks outside the SPP footprint with the applicable Transmission Providers.

Study Methodology

Description

The facility study analysis was conducted to determine the steady-state impact of the requested service on the SPP and first tier non-SPP control area systems. The steady-state analysis was performed to ensure current SPP Criteria and NERC Reliability Standards requirements are fulfilled.

SPP conforms to NERC Reliability Standards, which provide strict requirements related to voltage violations and thermal overloads during normal conditions and during a contingency. NERC Standards require all facilities to be within normal operating ratings for normal system conditions and within emergency ratings after a contingency.

Normal operating ratings and emergency operating ratings monitored are Rate A and B in the SPP Model Development Working Group (MDWG) models, respectively. The upper bound and lower bound of the normal voltage range monitored is 105% and 95%. The upper bound and lower bound of the emergency voltage range monitored is 105% and 90%. Transmission Owner voltage monitoring criteria is used if more restrictive. The SPS Tuco 230 kV bus voltage is monitored at 92.5% due to pre-determined system stability limitations. The WERE Wolf Creek 345 kV bus voltage is monitored at 103.5% and 98.5% due to transmission operating procedure.

The contingency set includes all SPP control area branches and ties 69 kV and above; first tier non-SPP control area branches and ties 115 kV and above; any defined contingencies for these control areas; and generation unit outages for the control areas with SPP reserve share program redispatch. The monitor elements include all SPP control area branches, ties, and buses 69 kV and above, and all first tier non-SPP control area branches and ties 115 kV and above. Voltage monitoring was performed for SPP control area buses 69 kV and above.

A 3 % transfer distribution factor (TDF) cutoff was applied to all SPP control area facilities. For first tier non-SPP control area facilities, a 3 % TDF cutoff was applied to AECI, AMRN (Ameren), and ENTR (Entergy) control areas. A 2 % TDF cutoff was applied to WAPA. For voltage monitoring, a 0.02 per unit change in voltage must occur due to the transfer or modeling upgrades to be considered a valid limit to the transfer.

Model Development

SPP used eight seasonal models to study the aggregate transfers of 3945 MW over a variety of requested service periods. The following SPP Transmission Expansion Plan 2012 Cases were used to study the impact of the requested service on the transmission system:

- 2013 Summer Peak (13SP)
- 2013/14 Winter Peak (13WP)
- 2014 Summer Peak (14SP)
- 2014/15 Winter Peak (14WP)
- 2018 Summer Peak (18SP)
- 2018/19 Winter Peak (18WP)
- 2023 Summer Peak (23SP)
- 2023/24 Winter Peak (23WP)

The Summer Peak models apply to June through September and the Winter Peak models apply to December through March.

The chosen base case models were modified to reflect the current modeling information. One group of requests was developed from the aggregate of 3945 MW to model the requested service. From the eight seasonal models, two system scenarios were developed. Scenario 0 includes projected usage of transmission included in the SPP 2012 Series Cases. Scenario 5 includes transmission service not already included in the SPP 2012 Series Cases.

Transmission Request Modeling

Network Integration Transmission Service requests are modeled as Generation to Load transfers in addition to Generation to Generation transfers. Network Integration Transmission Service requests are modeled as Generation to Load transfers in addition to Generation to Generation because the requested Network Integration Transmission Service is a request to serve network load with the new designated network resource, and the impacts on Transmission System are determined accordingly. Point-To-Point Transmission Service requests are modeled as Generation to Generation transfers. Generation to Generation transfers are accomplished by developing a post-transfer case for comparison by dispatching the request source and redispatching the request sink.

Transfer Analysis

Using the selected cases both with and without the requested transfers modeled, the PSS/E Activity ACCC was run on the cases and compared to determine the facility overloads caused or impacted by the transfer. Transfer distribution factor cutoffs (SPP and 1st-Tier) and voltage threshold (0.02 change) were applied to determine the impacted facilities. The PSS/E options chosen to conduct the analysis can be found in Appendix A.

Curtailment and Redispatch Evaluation

During any period in which SPP determines that a transmission constraint exists on and may impair Transmission System reliability, SPP will take whatever actions are reasonably necessary to maintain reliability. If SPP determines Transmission System reliability can be maintained by redispatching resources, it will evaluate the interim curtailment of existing confirmed service or interim redispatch of units to provide service prior to completion of any assigned Network Upgrades. Any redispatch may not unduly discriminate between the Transmission Owners' use of the Transmission System on behalf of their Native Load Customers and any Transmission Customer's use of the Transmission System to serve its designated load. Redispatch was evaluated to provide only interim service during the time frame prior to completion of any assigned Network Upgrades. Curtailment of existing confirmed service is evaluated to provide only interim service. Curtailment of existing confirmed service is only evaluated at the request of the transmission Customer.

SPP determined potential relief pairs to relieve the incremental MW impact on limiting facilities as identified in Table 6. Using the selected cases where the limiting facilities were identified, potential incremental and decremental units were identified by determining the generation amount available for increasing and decreasing from the units generation amount, maximum generation amount, and minimum generation amount. If the incremental or decremental amount was greater than 1 MW, the unit was considered as a potential incremental or decremental unit.

Generation shift factors were calculated for the potential incremental and decremental units using Managing and Utilizing System Transmission (MUST). Relief pairs from the generation shift factors for the incremental and decremental units with a greater than 3% TDF on the limiting constraint were determined from the incremental units with the lowest generation shift factors and decremental units with highest generation shift factors. If the aggregate redispatch amount for the potential relief pair was determined to be three times greater than the lower of the increment or decrement, then the

pair was determined not to be feasible and is not included. Transmission Customers can request SPP to provide additional relief pairs beyond those determined. The potential relief pairs were not evaluated to determine impacts on limiting facilities in the SPP and first tier systems. The SPP Reliability Coordinator would call upon the redispatch requirements before implementing NERC TLR Level 5a.

Study Results

Study Analysis Results

Tables 1 through 6 contain the AFS steady-state analysis results. Table 1 identifies the participating long-term Transmission Service requests included in the AFS. This table lists deferred start and stop dates both with and without redispatch (based on Customer selection of redispatch if available) and the minimum annual allocated ATC without upgrades and season of first impact.

Table 2 identifies total E&C cost allocated to each Transmission Customer, letter of credit requirements, third party E&C cost assignments, potential base plan E&C funding (lower of allocated E&C or Attachment J Section III B criteria), total revenue requirements for assigned upgrades without consideration of potential base plan funding, point-to-point base rate charge, total revenue requirements for assigned upgrades with consideration of potential base plan funding, and final total cost allocation to the Transmission Customer. In addition, Table 2 identifies SWPA upgrade costs which require prepayment in addition to other allocated costs.

Table 3 provides additional details for each request including all assigned facility upgrades required, allocated E&C costs, allocated revenue requirements for upgrades, upgrades not assigned to the Customer but required for service to be confirmed, credits to be paid for previously assigned AFS or Generation Interconnection Network Upgrades, and any required third party upgrades.

Table 4 lists all upgrade requirements with associated solutions needed to provide Transmission Service for the AFS, minimum ATC per upgrade with season of impact, earliest date upgrade is required (DUN), estimated date the upgrade will be completed, in service (EOC), and estimated E&C cost.

Table 5 lists identified third-party constrained facilities.

Table 6 identifies potential redispatch pairs available to relieve the aggregate impacts on identified constraints to prevent deferral of start of service.

Table 7 (if applicable) identifies deferred expansion plan projects that were replaced with requested upgrades at earlier dates.

The potential base plan funding allowable is contingent on meeting each of the conditions for classifying upgrades associated with designated resources as Base Plan Upgrades as defined in Section III.B of Attachment J. If the additional capacity of the new or changed Designated Resource exceeds the 125% resource to load forecast for the year of start of service, the requested resource is not eligible for base plan funding of required Network Upgrades and the full cost of the upgrades is assignable to the Customer.

If the request is for wind generation, the total requested capacity of wind generation plus existing wind generation capacity shall not exceed 20% of the customer's projected system peak responsibility in the first year the Designated Resource is planned to be used by the customer. If the five-year term and 125% resource to load criteria are met, (as well as the 20% wind resource to load criteria for wind generation requests) the requested capacity is multiplied by \$180,000 to determine the potential base plan funding allowable. The maximum potential base plan funding allowable may be less than the potential base plan funding allowable, due to the E&C cost allocated to the customer being lower than the potential amount allowable to the Customer. The Customer is responsible for any assigned upgrade costs in excess of potential base plan E&C funding allowable. Network Upgrades required for wind generation requests located in a zone other than the Customer POD shall be allocated as 67% base plan region-wide charge and 33% directly assigned to the Customer.

Regarding application of base plan funding for PTP requests, if PTP base rate exceeds upgrade revenue requirements without taking into effect the reduction of revenue requirements by potential base plan funding, then the base rate revenue pays back the Transmission Owner for upgrades and no base plan funding is applicable as the access charge must be paid as it is the higher of "OR" pricing.

However, if initially the upgrade revenue requirements exceed the PTP base rate, then potential base plan funding would be applicable. The test of the higher of "OR" pricing would then be made against the remaining assignable revenue requirements versus PTP base rate. Examples are as follows:

Example A:

E&C allocated for upgrades is \$74 million with revenue requirements of \$140 million and PTP base rate of \$101 million. Potential base plan funding is \$47 million, with the difference of \$27 million E&C assignable to the Customer. If the revenue requirements for the assignable portion is \$54 million and the PTP base rate is \$101 million, the Customer will pay the higher amount (so-called "or pricing") of \$101 million base rate of which \$54 million revenue requirements will be paid back to the Transmission Owners for the upgrades, and the remaining revenue requirements of \$86 million (\$140 million less \$54 million) will be paid by base plan funding.

Example B:

E&C allocated for upgrades is \$74 million with revenue requirements of \$140 million and PTP base rate of \$101 million. Potential base plan funding is \$10 million with the difference of \$64 million E&C assignable to the Customer. If the revenue requirements for this assignable portion is \$128 million and the PTP base rate is \$101 million, the Customer will pay the higher amount of \$128 million revenue requirements to be paid back to the Transmission Owners, and the remaining revenue requirements of \$12 million (\$140 million less \$128 million) will be paid by base plan funding.

Example C:

E&C allocated for upgrades is \$25 million with revenue requirements of \$50 million and PTP base rate of \$101 million. Potential base plan funding is \$10 million. Base plan funding is not applicable as the higher amount of PTP base rate of \$101 million must be paid and the \$50 million revenue requirements will be paid from this.

The 125% resource to load determination is performed on a per request basis and is not based on a total of Designated Resource requests per Customer. A footnote will provide the maximum resource designation allowable for base plan funding consideration per Customer basis per year.

Base plan funding verification requires that each Transmission Customer with potential for base plan funding provide SPP attestation statements verifying that the firm capacity of the requested Designated Resource is committed for a minimum five year duration.

Study Definitions

- The date upgrade needed date (DUN) is the earliest date the upgrade is required to alleviate a constraint considering all requests.
- End of construction (EOC) is the estimated date the upgrade will be completed and in service.
- Total engineering and construction cost (E&C) is the upgrade solution cost as determined by the Transmission Owner.
- The Transmission Customer's allocation of the E&C cost is based on the request (1) having an impact of at least 3% on the limiting element, and (2) having a positive impact on the upgraded facility.
- Minimum ATC is the portion of the requested capacity that can be accommodated without upgrading facilities.
- Annual ATC allocated to the Transmission Customer is determined by the least amount of allocated seasonal ATC within each year of a reservation period.

Conclusion

The results of the AFS show that limiting constraints exist in many areas of the regional Transmission System. Due to these constraints, Transmission Service cannot be granted unless noted in Table 3.

The Transmission Provider will tender a Letter of Intent on June 17, 2013. This will open a 15-day window for Customer response. To remain in the Aggregate Transmission Service Study (ATSS), the Transmission Provider must receive from the Transmission Customer by July 2, 2013, an executed Letter of Intent. The Letter of Intent will list options the Customer must choose to clarify their commitment to remain in the ATSS. The only action required on OASIS is to WITHDRAW the request or leave the request in STUDY mode.

The Transmission Provider must receive an unconditional and irrevocable letter of credit in the amount of the total allocated E&C costs assigned to the Customer. This letter of credit is not required for those facilities that are fully base plan funded. The amount of the letter of credit will be adjusted down on an annual basis to reflect cost recovery based on revenue allocation. The Transmission Provider will issue notifications to construct Network Upgrades to the constructing Transmission Owner after filing of necessary service agreements at FERC.

Appendix A

PSS/E CHOICES IN RUNNING LOAD FLOW PROGRAM AND ACCC

BASE CASE SETTINGS:

- Solutions: Fixed slope decoupled Newton-Raphson solution (FDNS)
- Tap adjustment: Stepping
- Area Interchange Control: Tie lines and loads
- Var limits: Apply immediately
- Solution Options:
 - Phase shift adjustment
 - Flat start
 - Lock DC taps
 - Lock switched shunts

ACCC CASE SETTINGS:

- Solutions: AC contingency checking (ACCC)
- MW mismatch tolerance: 0.5
- System intact rating: Rate A
- Contingency case rating: Rate B
- Percent of rating: 100
- Output code: Summary
- Min flow change in overload report: 3mw
- Excl cases w/ no overloads from report: YES
- Exclude interfaces from report: NO
- Perform voltage limit check: YES
- Elements in available capacity table: 60000
- Cutoff threshold for available capacity table: 99999.0
- Min. contng. Case Vltg chng for report: 0.02
- Sorted output: None
- Newton Solution: Stepping
- Tap adjustment: Tie lines and loads (Disabled for generator outages)
- Area interchange control: Apply immediately
- Var limits: Phase shift adjustment
 - Flat start
 - Lock DC taps
 - Lock switched shunts
- Solution options:

Table 1 - Long-Term Transmission Service Requests Included in Aggregate Facility Study

Customer	Study Number	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date without interim redispatch	Deferred Stop Date without interim redispatch	Start Date with interim redispatch	Stop Date with interim redispatch	Minimum Allocated ATC (MW) within reservation period	Season of Minimum Allocated ATC within reservation period
AECC	AG1-2013-033	77833561	CSWS	CSWS	3	2/1/2014	2/1/2019	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	14SP
AEPM	AG1-2013-011	77822685	CSWS	CSWS	25	2/1/2014	2/1/2019	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	14SP
AEPM	AG1-2013-012	77822701	CSWS	CSWS	100	6/1/2016	6/1/2021	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	23SP
AEPM	AG1-2013-013	77822728	CSWS	CSWS	50	1/1/2016	1/1/2017	6/1/2018	6/1/2019	6/1/2018	6/1/2019	0	23SP
AEPM	AG1-2013-014	77822735	CSWS	CSWS	40	6/1/2016	6/1/2019	6/1/2018	6/1/2021	6/1/2018	6/1/2021	0	23SP
AEPM	AG1-2013-022	77824863	MPS	CSWS	200	6/1/2016	6/1/2019	6/1/2019	6/1/2022	6/1/2019	6/1/2022	0	23SP
AEPM	AG1-2013-023	77824917	AECI	CSWS	200	6/1/2016	6/1/2021	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	23SP
AEPM	AG1-2013-024	77824949	EES	CSWS	200	6/1/2016	6/1/2019	6/1/2019	6/1/2022	6/1/2019	6/1/2022	0	23SP
AEPM	AG1-2013-025	77825504	AECI	CSWS	200	6/1/2016	6/1/2019	6/1/2019	6/1/2022	6/1/2019	6/1/2022	0	23SP
AEPM	AG1-2013-026	77825510	AECI	CSWS	200	6/1/2016	6/1/2018	6/1/2019	6/1/2021	6/1/2019	6/1/2021	0	23SP
AEPM	AG1-2013-027	77825521	MPS	CSWS	200	6/1/2016	6/1/2018	6/1/2019	6/1/2021	6/1/2019	6/1/2021	0	23SP
AEPM	AG1-2013-028	77825525	CSWS	CSWS	40	6/1/2016	6/1/2018	6/1/2018	6/1/2020	6/1/2018	6/1/2020	0	23SP
AEPM	AG1-2013-029	77825528	CSWS	CSWS	100	6/1/2016	6/1/2019	6/1/2019	6/1/2022	6/1/2019	6/1/2022	0	23SP
AEPM	AG1-2013-034	77830452	CSWS	CSWS	200	6/1/2016	6/1/2018	6/1/2019	6/1/2021	6/1/2019	6/1/2021	0	23SP
AEPM	AG1-2013-035	77830454	CSWS	CSWS	200	6/1/2016	6/1/2019	6/1/2019	6/1/2022	6/1/2019	6/1/2022	0	23SP
AEPM	AG1-2013-036	77830575	EES	CSWS	50	12/31/2013	12/31/2018	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	14SP
AEPM	AG1-2013-037	77830722	OKGE	CSWS	100	1/1/2015	1/1/2020	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	18SP
APM	AG1-2013-004	77754342	AECI	MPS	8	9/1/2014	9/1/2024	6/1/2019	6/1/2029	Note 4	Note 4	0	18SP
AWE	AG1-2013-038	77830753	OKGE	AECI	150	1/1/2014	1/1/2034	6/1/2019	6/1/2039	Note 4	Note 4	0	14SP
AWE	AG1-2013-039	77830863	OKGE	AECI	150	1/1/2014	1/1/2034	6/1/2019	6/1/2039	Note 4	Note 4	0	14SP
AWE	AG1-2013-040	77830900	OKGE	OKGE	150	6/1/2014	6/1/2034	6/1/2019	6/1/2039	Note 4	Note 4	0	14SP
AWE	AG1-2013-041	77830907	OKGE	OKGE	150	6/1/2014	6/1/2034	6/1/2019	6/1/2039	Note 4	Note 4	0	14SP
BPAE	AG1-2013-006	7796105	WR	EES	50	10/1/2014	10/1/2019	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	18SP
BPAE	AG1-2013-007	77961111	WR	EES	30	10/1/2014	10/1/2019	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	18SP
BPAE	AG1-2013-008	77961115	SECI	EES	100	10/1/2014	10/1/2019	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	18SP
EAGL	AG1-2013-042	77829695	WR	EES	150	9/1/2014	9/1/2034	6/1/2019	6/1/2039	6/1/2019	6/1/2039	0	18SP
KMEA	AG1-2013-030	77825437	WPEK	WPEK	20	1/1/2014	1/1/2019	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	14SP
KSTO	AG1-2013-032	77826839	SECI	EES	101	8/1/2014	1/1/2035	6/1/2019	11/1/2039	6/1/2019	11/1/2039	0	18SP
KSTO	AG1-2013-043	77830125	SECI	EES	101	8/1/2014	1/1/2035	6/1/2019	11/1/2039	6/1/2019	11/1/2039	0	18SP
LESM	AG1-2013-003	77670009	LES	LES	5	8/1/2013	8/1/2033	11/1/2013	11/1/2033	11/1/2013	11/1/2033	0	14SP
MEAN	AG1-2013-015	77821652	MEC	NPPD	25	8/1/2013	8/1/2018	6/1/2014	6/1/2019	11/1/2013	11/1/2018	0	14SP
MEAN	AG1-2013-016	77821664	NPPD	NPPD	15	1/1/2014	1/1/2019	1/1/2014	1/1/2019	1/1/2014	1/1/2019	0	14SP
MEAN	AG1-2013-017	77822237	MEC	NPPD	15	8/1/2013	8/1/2018	1/1/2018	1/1/2023	11/1/2013	11/1/2018	0	14SP
MEAN	AG1-2013-018	77822257	NPPD	NPPD	5	1/1/2014	1/1/2019	1/1/2014	1/1/2019	1/1/2014	1/1/2019	0	14SP
NELI	AG1-2013-021	77822264	MEC	NPPD	5	8/1/2013	8/1/2018	11/1/2013	11/1/2018	11/1/2013	11/1/2018	0	14SP
OMPA	AG1-2013-005	77880943	OKGE	OKGE	103	4/1/2015	4/1/2045	6/1/2019	6/1/2049	6/1/2019	6/1/2049	0	18SP
OMPA	AG1-2013-044	77899559	CSWS	OKGE	3	8/1/2013	4/1/2032	6/1/2019	2/1/2038	6/1/2019	2/1/2038	0	14SP
OPPM	AG1-2013-009	77805986	NPPD	OPPD	201	11/1/2013	11/1/2018	6/1/2017	6/1/2022	11/1/2013	11/1/2018	0	14SP
SPRM	AG1-2013-045	77830421	SPRM	SPRM	9	8/1/2013	10/1/2050	6/1/2019	8/1/2056	11/1/2013	1/1/2051	0	14SP
SPSM	AG1-2013-051	77917222	CSWS	SPS	5	6/1/2019	6/1/2032	6/1/2019	6/1/2032	Note 4	Note 4	0	23SP

Table 1 - Long-Term Transmission Service Requests Included in Aggregate Facility Study

Customer	Study Number	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date without interim redispach	Deferred Stop Date without interim redispach	Start Date with interim redispach	Stop Date with interim redispach	Minimum Allocated ATC (MW) within reservation period	Season of Minimum Allocated ATC within reservation period
SPSM	AG1-2013-052	77917219	CSWS	SPS	96	6/1/2019	6/1/2032	6/1/2019	6/1/2032	Note 4	Note 4	0	23SP
WRGS	AG1-2013-046	77828962	WR	EES	106	9/1/2014	5/1/2022	6/1/2019	5/1/2022	6/1/2019	5/1/2022	0	18SP
WRGS	AG1-2013-047	77828986	WR	EES	44	9/1/2014	11/1/2016	6/1/2019 (Note 3)	8/1/2021 (Note 3)	6/1/2019 (Note 3)	8/1/2021 (Note 3)	0	18SP
WRGS	AG1-2013-049	77830017	WR	AECI	20	1/1/2014	1/1/2019	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	14SP
WRGS	AG1-2013-050	77830022	WR	AECI	20	1/1/2014	1/1/2019	6/1/2019	6/1/2024	6/1/2019	6/1/2024	0	14SP
Note 1: Start and Stop Dates with interim redispach are determined based on customers choosing option to pursue redispach to start service at Requested Start and Stop Dates or earliest date possible.													
Note 2: Start dates with and without redispach are based on the assumed completion dates of previous Aggregate Transmission Service Studies currently being conducted. Actual start dates may differ from the potential start dates upon completion of the previous studies.													
Note 3: Request is unable to be deferred due to fixed stop dates.													
Note 4: Transmission customer did not select "remain in the study using interim redispach" option.													

Table 2 - Total Revenue Requirements Associated with Long-Term Transmission Service Requests

Customer	Study Number	Reservation	Engineering and Construction Cost of Upgrades Allocated to Customer for Revenue Requirements	¹ Letter of Credit Amount Required	² Potential Base Plan Engineering and Construction Funding Allowable	Notes	⁴ Additional Engineering and Construction Cost for 3rd Party Upgrades	^{3 5} Total Revenue Requirements for Assigned Upgrades Over Term of Reservation WITH Potential Base Plan Funding Allocation	Point-to-Point Base Rate Over Reservation Period	⁴ Total Cost of Reservation Assignable to Customer Contingent Upon Base Plan Funding
AECC	AG1-2013-033	77833561	\$ 1,147	\$ -	\$ 1,147		\$ 8	\$ -	\$ -	Schedule 9 & 11 Charges
AEPM	AG1-2013-011	77822685	\$ 8,634	\$ -	\$ 8,634		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
AEPM	AG1-2013-012	77822701	\$ 3,680,540	\$ 3,680,540	\$ -	8,12	Indeterminate	\$ 10,146,460	\$ -	\$ 10,146,460
AEPM	AG1-2013-013	77822728	\$ 20,537	\$ 20,537	\$ -		\$ 8,802,680	\$ 36,690	\$ -	\$ 36,690
AEPM	AG1-2013-014	77822735	\$ 84,000	\$ 84,000	\$ -	7,12	\$ 5,280,593	\$ 162,278	\$ -	\$ 162,278
AEPM	AG1-2013-022	77824863	\$ 5,585,340	\$ 5,585,340	\$ -	9,12	\$ 49,211	\$ 14,349,380	\$ -	\$ 14,349,380
AEPM	AG1-2013-023	77824917	\$ 6,652,966	\$ 6,652,966	\$ -	6,12	Indeterminate	\$ 18,418,830	\$ -	\$ 18,418,830
AEPM	AG1-2013-024	77824949	\$ 73,690	\$ 73,690	\$ -		\$ -	\$ 154,393	\$ -	\$ 154,393
AEPM	AG1-2013-025	77825504	\$ 7,259,818	\$ 7,259,818	\$ -	6,12	Indeterminate	\$ 18,654,850	\$ -	\$ 18,654,850
AEPM	AG1-2013-026	77825510	\$ 7,259,818	\$ 7,259,818	\$ -	6,12	Indeterminate	\$ 17,941,920	\$ -	\$ 17,941,920
AEPM	AG1-2013-027	77825521	\$ 5,585,340	\$ 5,585,340	\$ -	9,12	\$ 49,211	\$ 13,801,000	\$ -	\$ 13,801,000
AEPM	AG1-2013-028	77825525	\$ 84,000	\$ 84,000	\$ -	7,12	\$ 5,280,593	\$ 155,962	\$ -	\$ 155,962
AEPM	AG1-2013-029	77825528	\$ 4,016,671	\$ 4,016,671	\$ -	8,12	Indeterminate	\$ 10,275,270	\$ -	\$ 10,275,270
AEPM	AG1-2013-034	77830452	\$ 8,121,144	\$ 8,121,144	\$ -	10,12	Indeterminate	\$ 20,018,560	\$ -	\$ 20,018,560
AEPM	AG1-2013-035	77830454	\$ 8,121,144	\$ 8,121,144	\$ -	10,12	Indeterminate	\$ 20,814,000	\$ -	\$ 20,814,000
AEPM	AG1-2013-036	77830575	\$ 12,759	\$ -	\$ 12,759		Indeterminate	\$ -	\$ -	Schedule 9 & 11 Charges
AEPM	AG1-2013-037	77830722	\$ 7,771,517	\$ 1,631,718	\$ 6,139,799		Indeterminate	\$ 3,642,770	\$ -	\$ 3,642,770
APM	AG1-2013-004	77754342	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
AWE	AG1-2013-038	77830753	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ 31,572,000	\$ 31,572,000
AWE	AG1-2013-039	77830863	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ 31,572,000	\$ 31,572,000
AWE	AG1-2013-040	77830900	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ 47,325,600	\$ 47,325,600
AWE	AG1-2013-041	77830907	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ 47,325,600	\$ 47,325,600
BPAE	AG1-2013-006	77796105	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ 3,840,000	\$ 3,840,000
BPAE	AG1-2013-007	77796111	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ 2,304,000	\$ 2,304,000
BPAE	AG1-2013-008	77796115	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ 7,680,000	\$ 7,680,000
EAGL	AG1-2013-042	77829695	\$ 9,697,097	\$ 9,697,097	\$ -	11,12	Indeterminate	\$ 55,507,660	\$ 46,080,000	\$ 55,507,660
KMEA	AG1-2013-030	77825437	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
KSTO	AG1-2013-032	77826839	\$ 1,673,474	\$ 1,673,474	\$ -		Indeterminate	\$ 9,067,959	\$ 31,673,600	\$ 31,673,600
KSTO	AG1-2013-043	77830125	\$ 1,673,401	\$ 1,673,401	\$ -		Indeterminate	\$ 9,067,564	\$ 31,673,600	\$ 31,673,600
LESM	AG1-2013-003	77670009	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
MEAN	AG1-2013-015	77821652	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
MEAN	AG1-2013-016	77821664	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 1,196,289	\$ 1,196,289
MEAN	AG1-2013-017	77822237	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
MEAN	AG1-2013-018	77822257	\$ -	\$ -	\$ -		\$ -	\$ -	\$ 398,763	\$ 398,763
NELI	AG1-2013-021	77822264	\$ 7,000,000	\$ 6,100,000	\$ 900,000		\$ -	\$ 6,666,415	\$ -	\$ 6,666,415
OMPA	AG1-2013-005	77780943	\$ 7,908,680	\$ -	\$ 7,908,680		Indeterminate	\$ -	\$ -	Schedule 9 & 11 Charges
OMPA	AG1-2013-044	77899559	\$ 503,328	\$ -	\$ 503,328		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
OPPM	AG1-2013-009	77805986	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
SPRM	AG1-2013-045	77830421	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ -	Schedule 9 & 11 Charges
SPSM	AG1-2013-051	77917222	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges

Table 2 - Total Revenue Requirements Associated with Long-Term Transmission Service Requests

Customer	Study Number	Reservation	Engineering and Construction Cost of Upgrades Allocated to Customer for Revenue Requirements	¹ Letter of Credit Amount Required	² Potential Base Plan Engineering and Construction Funding Allowable	Notes	⁴ Additional Engineering and Construction Cost for 3rd Party Upgrades	^{3 5} Total Revenue Requirements for Assigned Upgrades Over Term of Reservation WITH Potential Base Plan Funding Allocation	Point-to-Point Base Rate Over Reservation Period	⁴ Total Cost of Reservation Assignable to Customer Contingent Upon Base Plan Funding
SPSM	AG1-2013-052	77917219	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	Schedule 9 & 11 Charges
WRGS	AG1-2013-046	77828962	\$ 6,004,869	\$ 6,004,869	\$ -	11,12	Indeterminate	\$ 22,582,980	\$ 12,482,560	\$ 22,582,980
WRGS	AG1-2013-047	77828986	\$ 2,492,587	\$ 2,492,587	\$ -	11,12	Indeterminate	\$ 7,622,270	\$ 1,464,320	\$ 7,622,270
WRGS	AG1-2013-049	77830017	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ 1,052,400	\$ 1,052,400
WRGS	AG1-2013-050	77830022	\$ -	\$ -	\$ -		Indeterminate	\$ -	\$ 1,052,400	\$ 1,052,400
Grand Total			\$ 101,292,501		\$ 15,474,347			\$ 259,087,211		
Note 1: Letter of Credit required for financial security for transmission owner for network upgrades is determined by allocated engineering and construction costs less engineering and construction costs for upgrades when network customer is the transmission owner less the E & C allocation of expedited projects. Letter of Credit is required for upgrades assigned to PTP requests. The amount of the letter of credit will be adjusted down on an annual basis to reflect cost recovery based on revenue										
Note 2: If potential base plan funding is applicable, this value is the lesser of the Engineering and Construction costs of assignable upgrades or the value of base plan funding calculated pursuant to Attachment J, Section III B criteria. Allocation of base plan funding is contingent upon verification of customer agreements meeting Attachment J, Section II B criteria. Not applicable if Point-to-Point base rate exceeds revenue requirements.										
Note 3: Revenue Requirements (RR) are based upon deferred end dates if applicable. Deferred dates are based upon customer's choice to pursue redispatch. Achievable Base Plan Avoided RR in the case of a Base Plan upgrade being displaced or deferred by an earlier in service date for a Requested Upgrade shall be determined per Attachment J, Section VII.C methodology. Assumption of a 40 year service life is utilized for Base Plan funded projects. A present worth analysis of RR on a common year basis between the Base Plan and Requested Upgrades was performed to determine avoided Base Plan RR due to the displacement or deferral of the Base Plan upgrade by the Requested Upgrade. The incremental increase in present worth of a Requested Upgrade on a common year basis as a Base Plan upgrade is assigned to the transmission requests impacting the upgrade based on the displacement or deferral. If the displacement analysis results in lower RR due to the shorter amortization										
Note 4: For Point-to-Point requests, total cost is based on the higher of the base rate or assigned upgrade revenue requirements. For Network requests, the total cost is based on the assigned upgrade revenue requirement. Allocation of base plan funding will be determined after verification of designated resource meeting Attachment J, Section II B Criteria. Additionally E & C of 3rd Party upgrades is assignable to Customer. This includes prepayments required for any SWPA upgrades. Revenue requirements and thus different RR.										
Note 6: Mutually exclusive requests: 77825510, 77825504, and 77824917. System impacts were identified by only modeling mutually exclusive request 77824917.										
Note 7: Mutually exclusive requests: 77822735 and 77825525. System impacts were identified by only modeling mutually exclusive request 77825525.										
Note 8: Mutually exclusive requests: 77822701, and 77825528. System impacts were identified by only modeling mutually exclusive request 77822701.										
Note 9: Mutually exclusive requests: 77825521 and 77824863. System impacts were identified by only modeling mutually exclusive request 77824863.										
Note 10: Mutually exclusive requests: 77830452 and 77830454. System impacts were identified by only modeling mutually exclusive request 77830454.										
Note 11: Mutually exclusive requests: 77828962, 77828986, and 7782695. System impacts were identified by only modeling mutually exclusive request 77829695.										
Note 12: ATSS cost allocation includes all customers' mutually exclusive requests in SPP-2013-AG1.										

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer AECC
Study Number AG1-2013-033

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AECC	77833561	CSWS	CSWS	3	2/1/2014	2/1/2019	6/1/2019	6/1/2024	\$ 1,147	\$ -	\$ -	\$ 2,589
									\$ 1,147	\$ -	\$ -	\$ 2,589

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77833561	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 680	\$ 532,766	\$ 1,535
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 467	\$ 411,689	\$ 1,054
				Total		\$ 1,147	\$ 944,455	\$ 2,589

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77833561	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1	6/1/2014	6/1/2015		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77833561	412SUB - KANSAS TAP 161KV CKT 1	6/1/2015		6/1/2017	
	412SUB - KERR 161KV CKT 1	6/1/2015		6/1/2017	
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2015		6/1/2017	
	SILOAM CITY - WEST SILOAM SPRINGS 161KV CKT 1 #2	10/1/2015		6/1/2017	
	Viola - Clearwater 138kV Ckt1	10/1/2014		6/1/2017	
	Viola - Gil 138kV Ckt1	10/1/2014		6/1/2017	
	Viola 345/138kV Transformer Ckt 1	10/1/2014		6/1/2017	

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77833561	BARTLESVILLE COMANCHE - MOUND ROAD 138KV CKT 1	12/31/2013	6/1/2017		Yes
	BONANZA - HACKETT AECC 161KV CKT 1	10/1/2015		6/1/2017	
	EXCELSIOR - HACKETT AECC 161KV CKT 1	10/1/2015		6/1/2017	
	EXCELSIOR - NORTH HUNTINGTON 161KV CKT 1	10/1/2015		6/1/2017	
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019		6/1/2019	
	FRANKLIN SW - MIDWEST TAP 138KV CKT 1	6/1/2019		6/1/2019	
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014		6/1/2015	
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015		6/1/2016	
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015		6/1/2016	
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014		6/1/2019	
	NORTH NEW BOSTON - NW TEXARKANA-BANN T 138KV CKT 1	6/1/2015		6/1/2017	
	OKLAUNION 345KV SVC	6/1/2014		6/1/2019	No
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014		6/1/2017	No
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014		6/1/2019	
	Viola - Rose Hill 345 KV	10/1/2014		6/1/2019	

Credits may be required for the following Network Upgrades in accordance with Attachment 22 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77833561	ASHDOWN REC (MILLWOOD) - OKAY 138KV CKT 1	7/1/2012	7/1/2012		
	ASHDOWN REC (MILLWOOD) - PATTERSON 138KV CKT 1	7/1/2012	7/1/2012		
	BANN - RED SPRINGS REC 138KV CKT 1	7/1/2012	7/1/2012		
	BEELINE - EXPLORER GLENPOOL TAP 138KV CKT 1	6/1/2009	6/1/2009		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014		6/1/2016	
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 AEPW	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 OKGE	6/1/2009	6/1/2009		
	GRACMNT4 - 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012		1/1/2012	
	GRACMNT4 - 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012		1/1/2012	
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012		7/1/2012	
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012		7/1/2012	
	MANDEVILTP4 - SE TEXARKANA 138KV CKT 1	7/1/2012		7/1/2012	
	MANDEVILTP4 - TURK 138KV CKT 1	7/1/2012		7/1/2012	
	MCNA REC - TURK 115KV CKT 1	7/1/2012		7/1/2012	
	OKAY - TURK 138KV CKT 1	7/1/2012		7/1/2012	
	SUGAR HILL - TURK 138KV CKT 1	7/1/2012		7/1/2012	

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77833561	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77833561	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 8	\$ 100,000
				Total		\$ 8	\$ 100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-011

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77822685	CSWS	CSWS	25	2/1/2014	2/1/2019	6/1/2019	6/1/2024	\$ 8,634	\$ -	\$ 8,634	\$ 19,492
									\$ 8,634	\$ -	\$ 8,634	\$ 19,492

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77822685	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 4,745	\$ 532,766	\$ 10,712
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 3,889	\$ 411,689	\$ 8,780
				Total		\$ 8,634	\$ 944,455	\$ 19,492

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822685	Messick 500/230 KV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822685	412SUB - KANSAS TAP 161KV CKT 1	6/1/2015	6/1/2017		
	412SUB - KERR 161KV CKT 1	6/1/2015	6/1/2017		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2015	6/1/2017		
	SILOAM CITY - WEST SILOAM SPRINGS 161KV CKT 1 #2	10/1/2015	6/1/2017		
	Viola - Clearwater 138KV Ckt1	10/1/2014	6/1/2017		
	Viola - Gill 138KV Ckt1	10/1/2014	6/1/2017		
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822685	BARTLESVILLE COMANCHE - MOUND ROAD 138KV CKT 1	12/31/2013	6/1/2017		Yes
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FRANKLIN SW - MIDWEST TAP 138KV CKT 1	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019		
	NORTHERN NEW BOSTON - NW TEXARKANA-BANN T 138KV CKT 1	6/1/2015	6/1/2017		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	No	
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		
	Viola - Rose Hill 345 kV	10/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment 22 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822685	ASHDOWN REC (MILLWOOD) - OKAY 138KV CKT 1	7/1/2012	7/1/2012		
	ASHDOWN REC (MILLWOOD) - PATTERSON 138KV CKT 1	7/1/2012	7/1/2012		
	BANN - RED SPRINGS REC 138KV CKT 1	7/1/2012	7/1/2012		
	BEELINE - EXPLORER GLENPOOL TAP 138KV CKT 1	6/1/2009	6/1/2009		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 AEPW	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 OKGE	6/1/2009	6/1/2009		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	MANDEVILTP4 - SE TEXARKANA 138KV CKT 1	7/1/2012	7/1/2012		
	MANDEVILTP4 - TURK 138KV CKT 1	7/1/2012	7/1/2012		
	MCNAB REC - TURK 115KV CKT 1	7/1/2012	7/1/2012		
	OKAY - TURK 138KV CKT 1	7/1/2012	7/1/2012		
	SUGAR HILL - TURK 138KV CKT 1	7/1/2012	7/1/2012		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822685	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-012

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77822701	CSWS	CSWS	100	6/1/2016	6/1/2021	6/1/2019	6/1/2024	\$ -	\$ -	\$ 3,680,540	\$ 10,146,463
									\$ -	\$ -	\$ 3,680,540	\$ 10,146,463

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77822701	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 561,392	\$ 9,190,000	\$ 1,555,487
	BETHEL - NASHOBIA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,370,188	\$ 22,430,000	\$ 3,796,473
	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 85,467	\$ 532,766	\$ 192,945
	CLAYTON - NASHOBIA 138KV CKT 1	10/1/2015	6/1/2018			\$ 706,780	\$ 11,570,000	\$ 1,958,156
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 90,228	\$ 1,460,000	\$ 249,980
	ENOWILT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 852,839	\$ 13,800,000	\$ 2,362,616
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 13,646	\$ 411,889	\$ 30,806
				Total		\$ 3,680,540	\$ 59,394,455	\$ 10,146,463

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822701	Arcadia 345 KV Terminal Upgrades	11/1/2013	12/1/2013		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822701	412SUB - KANSAS TAP 161KV CKT 1	6/1/2015	6/1/2017		
	412SUB - KERR 161KV CKT 1	6/1/2015	6/1/2017		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2015	6/1/2017		
	SILOAM CITY - WEST SILOAM SPRINGS 161KV CKT 1 #2	10/1/2015	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822701	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	ENOWILT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FRANKLIN SW - MIDWEST TAP 138KV CKT 1	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345(13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRACEMONT - LAVENTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HANCOCK - MUSKOGEE 161KV CKT 1	6/1/2015	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	MUSKOGEE - MUSKOGEE PORT 161KV CKT 1	6/1/2015	6/1/2016		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019		
	OHLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	No	
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822701	BEELINE - EXPLORER GLENPOOL TAP 138KV CKT 1	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 AEPW	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 OKGE	6/1/2009	6/1/2009		
	GRACMNT4 - 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 - 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77822701	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 2,267	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			3.57%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019			\$ 596,169	\$ 12,000,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019			1.53%	100.00%
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019			4.97%	100.00%
				Total		\$ 598,436	\$ 12,100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer AEPM
Study Number AG1-2013-013

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77822728	CSWS	CSWS	50	1/1/2016	1/1/2017	6/1/2018	6/1/2019	\$ -	\$ -	\$ 20,537	\$ 36,690

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77822728	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 14,446	\$ 532,766	\$ 25,808
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 6,091	\$ 411,689	\$ 10,882
				Total		\$ 20,537	\$ 944,455	\$ 36,690

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77822728	Messick 500/230 KV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77822728	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017		
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017		
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77822728	BARTLESVILLE COMANCHE - MOUND ROAD 138KV CKT 1	12/31/2013	6/1/2017		Yes
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017		Yes
	Viola - Rose Hill 345 kV	10/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77822728	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	*Allocated E & C Cost	*Total E & C Cost
77822728	GRIMES - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018	No		\$ 6,543,948	\$ 14,966,895
	LINE 558 TAP - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018	No		\$ 2,258,732	\$ 5,166,026
				Total		\$ 8,802,680	\$ 20,132,921

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-014

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77822735	CSWS	CSWS	40	6/1/2016	6/1/2019	6/1/2018	6/1/2021	\$ -	\$ -	\$ 84,000	\$ 162,278

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77822735	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 11,561	\$ 532,766	\$ 22,334
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	Yes		\$ 72,439	\$ 411,689	\$ 139,944
				Total		\$ 84,000	\$ 944,455	\$ 162,278

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822735	Messick 500/230 KV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822735	NEW GLADEWATER - PERDUE 138KV CKT 1	6/1/2016	6/1/2016		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822735	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	Yes	

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822735	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77822735	GRIMES - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018	No		\$ 3,925,614	\$ 14,966,895
	LINE 558 TAP - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018	No		\$ 1,354,979	\$ 5,166,026
				Total		\$ 5,280,593	\$ 20,132,921

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-022

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77824863	MPS	CSWS	200	6/1/2016	6/1/2019	6/1/2019	6/1/2022	\$ -	\$ -	\$ 5,585,340	\$ 14,349,379

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77824863	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 874,934	\$ 9,190,000	\$ 2,249,885
	BETHEL - NASHOBIA 138KV CKT 1	10/1/2015	6/1/2018			\$ 2,135,448	\$ 22,430,000	\$ 5,491,285
	CLAYTON - NASHOBIA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,101,522	\$ 11,570,000	\$ 2,832,312
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 138,475	\$ 1,460,000	\$ 356,057
	ENOWILT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,308,873	\$ 13,800,000	\$ 3,365,182
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 26,088	\$ 411,689	\$ 54,659
				Total		\$ 5,585,340	\$ 58,861,689	\$ 14,349,379

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77824863	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77824863	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017		
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017		
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77824863	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2017		
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2016		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	ENOWILT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	6/1/2016	6/1/2016		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017		
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014	6/1/2019		
	Viola - Rose Hill 345 kV	10/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77824863	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77824863	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77824863	CLINTON - MONROSE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 49,211	\$ 180,000
	ECKLES - MISSOURI CITY 161KV CKT 1 AECI	1/1/2014	1/1/2014			32.46%	100.00%
	MORGAN - STOCKTON 161KV CKT 1	6/1/2015	6/1/2015			\$ -	\$ -
	NORTH WARSAW - TRUMAN 161KV CKT 1 SWPA #1	6/1/2014	6/1/2015			\$ -	\$ -
				Total		\$ 49,211	\$ 180,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-023

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77824917	AECI	CSWS	200	6/1/2016	6/1/2021	6/1/2019	6/1/2024	\$ -	\$ -	\$ 6,652,966	\$ 18,418,829
									\$ -	\$ -	\$ 6,652,966	\$ 18,418,829

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77824917	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,038,274	\$ 9,190,000	\$ 2,876,816
	BETHEL - NASHBDA 138KV CKT 1	10/1/2015	6/1/2018			\$ 2,534,111	\$ 22,430,000	\$ 7,021,433
	CLAYTON - NASHBDA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,307,163	\$ 11,570,000	\$ 3,621,537
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 167,080	\$ 1,460,000	\$ 462,900
	ENOWILT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,579,252	\$ 13,800,000	\$ 4,374,995
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 27,086	\$ 411,689	\$ 61,148
				Total		\$ 6,652,966	\$ 58,861,689	\$ 18,418,829

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77824917	Arcadia 345 kV Terminal Upgrades	11/1/2013	12/1/2013		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77824917	412SUB - KANSAS TAP 161KV CKT 1	6/1/2015	6/1/2017		
	412SUB - KERR 161KV CKT 1	6/1/2015	6/1/2017		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2015	6/1/2017		
	SILOAM CITY - WEST SILOAM SPRINGS 161KV CKT 1 #2	10/1/2015	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77824917	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	ENOWILT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FRANKLIN SW - MIDWEST TAP 138KV CKT 1	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	Lacygne - Marias 345KV KACP	11/1/2013	6/1/2019		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017		
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77824917	BEELINE - EXPLORER GLENPOOL TAP 138KV CKT 1	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 AEPW	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 OKGE	6/1/2009	6/1/2009		
	GRACMNTA 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNTA 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77824917	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 8,227	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			5.26%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019			\$ 827,199	\$ 12,000,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019			2.40%	100.00%
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019			6.89%	100.00%
				Total		\$ 835,426	\$ 12,100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-024

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77824949	EES	CSWS	200	6/1/2016	6/1/2019	6/1/2019	6/1/2022	\$ -	\$ -	\$ 73,690	\$ 154,393

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77824949	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 49,897	\$ 532,766	\$ 104,543
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 23,793	\$ 411,689	\$ 49,850
				Total		\$ 73,690	\$ 944,455	\$ 154,393

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77824949	Messick 500/230 KV Transformer Ckt 1	6/1/2014	12/31/2015		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77824949	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	No	
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77824949	MCNAB REC - TURK 115KV CKT 1	7/1/2012	7/1/2012		

Potential reservation deferral and redispach requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77824949	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-025

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77825504	AECI	CSWS	200	6/1/2016	6/1/2019	6/1/2019	6/1/2022	\$ -	\$ -	\$ 7,259,818	\$ 18,654,846

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77825504	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,138,408	\$ 9,190,000	\$ 2,927,406
	BETHEL - NASHBORA 138KV CKT 1	10/1/2015	6/1/2018			\$ 2,778,509	\$ 22,430,000	\$ 7,144,910
	CLAYTON - NASHBORA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,433,230	\$ 11,570,000	\$ 3,685,224
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 180,175	\$ 1,460,000	\$ 463,279
	ENOWILT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,703,022	\$ 13,800,000	\$ 4,378,559
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 26,474	\$ 411,689	\$ 55,468
				Total		\$ 7,259,818	\$ 58,861,689	\$ 18,654,846

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825504	Arcadia 345 kV Terminal Upgrades	11/1/2013	12/1/2013		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825504	412SUB - KANSAS TAP 161KV CKT 1	6/1/2015	6/1/2017		
	412SUB - KERR 161KV CKT 1	6/1/2015	6/1/2017		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2015	6/1/2017		
	SILOAM CITY - WEST SILOAM SPRINGS 161KV CKT 1 #2	10/1/2015	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825504	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	CIMARRON DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	ENOWILT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	No	
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment 22 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825504	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825504	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77825504	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 8,432	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			5.52%	100.00%
				Total		\$ 8,432	\$ 100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-026

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77825510	AECI	CSWS	200	6/1/2016	6/1/2018	6/1/2019	6/1/2021	\$ -	\$ -	\$ 7,259,818	\$ 17,941,922

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77825510	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,138,408	\$ 9,190,000	\$ 2,815,530
	BETHEL - NASHBORA 138KV CKT 1	10/1/2015	6/1/2018			\$ 2,778,509	\$ 22,430,000	\$ 6,871,857
	CLAYTON - NASHBORA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,433,230	\$ 11,570,000	\$ 3,544,387
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 180,175	\$ 1,460,000	\$ 445,574
	ENOWILT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,703,022	\$ 13,800,000	\$ 4,211,226
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 26,474	\$ 411,689	\$ 53,348
				Total		\$ 7,259,818	\$ 58,861,689	\$ 17,941,922

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825510	Arcadia 345 kV Terminal Upgrades	11/1/2013	12/1/2013		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825510	412SUB - KANSAS TAP 161KV CKT 1	6/1/2015	6/1/2017		
	412SUB - KERR 161KV CKT 1	6/1/2015	6/1/2017		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2015	6/1/2017		
	SILOAM CITY - WEST SILOAM SPRINGS 161KV CKT 1 #2	10/1/2015	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825510	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	ENOWILT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	No	
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825510	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825510	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77825510	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 8,432	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			5.52%	100.00%
				Total		\$ 8,432	\$ 100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-027

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77825521	MPS	CSWS	200	6/1/2016	6/1/2018	6/1/2019	6/1/2021	\$ -	\$ -	\$ 5,585,340	\$ 13,800,995

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77825521	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 874,934	\$ 9,190,000	\$ 2,163,902
	BETHEL - NASHOBA 138KV CKT 1	10/1/2015	6/1/2018			\$ 2,135,448	\$ 22,430,000	\$ 5,281,427
	CLAYTON - NASHOBA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,101,522	\$ 11,570,000	\$ 2,724,071
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 138,475	\$ 1,460,000	\$ 342,450
	ENOWILT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,308,873	\$ 13,800,000	\$ 3,236,576
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 26,088	\$ 411,689	\$ 52,570
				Total		\$ 5,585,340	\$ 58,861,689	\$ 13,800,995

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825521	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825521	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017		
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017		
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825521	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2017		
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2016		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	ENOWILT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	6/1/2016	6/1/2016		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017		
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014	6/1/2019		
	Viola - Rose Hill 345 kV	10/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825521	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825521	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77825521	CLINTON - MONROSE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 49,211	\$ 180,000
	ECKLES - MISSOURI CITY 161KV CKT 1 AECI	1/1/2014	1/1/2014			32.46%	100.00%
	MORGAN - STOCKTON 161KV CKT 1	6/1/2015	6/1/2015			\$ -	\$ -
	NORTH WARSAW - TRUMAN 161KV CKT 1 SWPA #1	6/1/2014	6/1/2015			\$ -	\$ -
				Total		\$ 49,211	\$ 180,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-028

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77825525	CSWS	CSWS	40	6/1/2016	6/1/2018	6/1/2018	6/1/2020	\$ -	\$ 84,000	\$ 155,962	

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77825525	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 11,561	\$ 532,766	\$ 21,465
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	Yes		\$ 72,439	\$ 411,689	\$ 134,497
				Total		\$ 84,000	\$ 944,455	\$ 155,962

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825525	Messick 500/230 KV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825525	NEW GLADEWATER - PERDUE 138KV CKT 1	6/1/2016	6/1/2016		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825525	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	Yes	

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825525	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77825525	GRIMES - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018	No		\$ 3,925,614	\$ 14,966,895
	LINE 558 TAP - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018	No		\$ 1,354,979	\$ 5,166,026
				Total		\$ 5,280,593	\$ 20,132,921

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-029

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77825528	CSWS	CSWS	100	6/1/2016	6/1/2019	6/1/2019	6/1/2022	\$ -	\$ -	\$ 4,016,671	\$ 10,275,269

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77825528	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 614,655	\$ 9,190,000	\$ 1,580,580
	BETHEL - NASHOBA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,500,187	\$ 22,430,000	\$ 3,857,717
	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 97,853	\$ 532,766	\$ 205,019
	CLAYTON - NASHOBA 138KV CKT 1	10/1/2015	6/1/2018			\$ 773,837	\$ 11,570,000	\$ 1,989,745
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 97,281	\$ 1,460,000	\$ 250,136
	ENOWILIT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 919,504	\$ 13,800,000	\$ 2,364,093
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 13,354	\$ 411,689	\$ 27,979
				Total		\$ 4,016,671	\$ 59,394,455	\$ 10,275,269

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825528	Arcadia 345 kV Terminal Upgrades	11/1/2013	12/1/2013		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825528	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	ENOWILIT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH) 500/345(13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	No	
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825528	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825528	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77825528	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 2,440	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			3.53%	100.00%
				Total		\$ 2,440	\$ 100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-034

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77830452	CSWS	CSWS	200	6/1/2016	6/1/2018	6/1/2019	6/1/2021	\$ -	\$ -	\$ 8,121,144	\$ 20,018,559

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830452	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,255,587	\$ 9,190,000	\$ 3,105,339
	BETHEL - NASHOBIA 138KV CKT 1	10/1/2015	6/1/2018			\$ 3,064,506	\$ 22,430,000	\$ 7,579,189
	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 116,502	\$ 532,766	\$ 234,763
	CLAYTON - NASHOBIA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,580,755	\$ 11,570,000	\$ 3,905,218
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 198,721	\$ 1,460,000	\$ 491,438
	ENOWILIT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,878,317	\$ 13,800,000	\$ 4,644,695
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 26,756	\$ 411,689	\$ 53,916
				Total		\$ 8,121,144	\$ 59,394,455	\$ 20,018,559

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830452	Arcadia 345 kV Terminal Upgrades	11/1/2013	12/1/2013		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830452	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	ENOWILIT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HANCOCK - MUSKOGEE 161KV CKT 1	6/1/2015	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	MUSKOGEE - MUSKOGEE PORT 161KV CKT 1	6/1/2015	6/1/2016		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	No	
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830452	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Potential reservation deferral and redispach requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830452	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	*Allocated E & C Cost	*Total E & C Cost
77830452	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 4,580	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			7.11%	100,000%
				Total		\$ 4,580	\$ 100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-035

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77830454	CSWS	CSWS	200	6/1/2016	6/1/2019	6/1/2019	6/1/2022	\$ -	\$ -	\$ 8,121,144	\$ 20,813,998
									\$ -	\$ -	\$ 8,121,144	\$ 20,813,998

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830454	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,255,587	\$ 9,190,000	\$ 3,228,730
	BETHEL - NASHOBA 138KV CKT 1	10/1/2015	6/1/2018			\$ 3,064,506	\$ 22,430,000	\$ 7,880,349
	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 116,502	\$ 532,766	\$ 244,091
	CLAYTON - NASHOBA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,580,755	\$ 11,570,000	\$ 4,064,551
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 198,721	\$ 1,460,000	\$ 510,966
	ENOWILT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,878,317	\$ 13,800,000	\$ 4,829,252
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 26,756	\$ 411,689	\$ 56,058
				Total		\$ 8,121,144	\$ 59,394,455	\$ 20,813,998

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830454	Arcadia 345 kV Terminal Upgrades	11/1/2013	12/1/2013		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830454	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	ENOWILT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HANCOCK - MUSKOGEE 161KV CKT 1	6/1/2015	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	MUSKOGEE - MUSKOGEE PORT 161KV CKT 1	6/1/2015	6/1/2016		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	No	
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830454	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Potential reservation deferral and redispach requirement on the following upgrades due to positive MW impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830454	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	*Allocated E & C Cost	*Total E & C Cost
77830454	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 4,580	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			7.11%	100,000%
				Total		\$ 4,580	\$ 100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-036

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77830575	EES	CSWS	50	12/31/2013	12/31/2018	6/1/2019	6/1/2024	\$ 12,759	\$ -	\$ 12,759	\$ 28,804
									\$ 12,759	\$ -	\$ 12,759	\$ 28,804

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830575	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 6,839	\$ 532,766	\$ 15,439
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018	No		\$ 5,920	\$ 411,689	\$ 13,365
				Total		\$ 12,759	\$ 944,455	\$ 28,804

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830575	Arcadia 345 KV Terminal Upgrades	11/1/2013	12/1/2013		
	Messick 500/230 KV Transformer Ckt 1	6/1/2014	12/31/2015		
	NORTHWEST TEXARKANA - VALLIANT 345KV CKT 1	6/1/2014	5/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830575	412SUB - KANSAS TAP 161KV CKT 1	6/1/2015	6/1/2017		
	412SUB - KERR 161KV CKT 1	6/1/2015	6/1/2017		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2015	6/1/2017		
	SILOAM CITY - WEST SILOAM SPRINGS 161KV CKT 1 #2	10/1/2015	6/1/2017		
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017		
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017		
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830575	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	BARTLESVILLE COMANCHE - MOUND ROAD 138KV CKT 1	12/31/2013	6/1/2017		
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FRANKLIN SW - MIDWEST TAP 138KV CKT 1	6/1/2019	6/1/2019		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	Yes	
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014	6/1/2019		
	Viola - Rose Hill 345 KV	10/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment 22 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830575	BANN - RED SPRINGS REC 138KV CKT 1	7/1/2012	7/1/2012		
	BEELINE - EXPLORER GLENPOOL TAP 138KV CKT 1	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 AEPW	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 OKGE	6/1/2009	6/1/2009		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	MCNAB REC - TURK 115KV CKT 1	7/1/2012	7/1/2012		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830575	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77830575	6CAJUN1 - ADDIS 230KV CKT 1 EES	10/1/2015	10/1/2015			100.00%	100.00%
	6CAJUN1 - ADDIS 230KV CKT 1 LAGN	10/1/2015	10/1/2015			100.00%	100.00%
	FRONT STREET - MICHoud 230KV CKT 1	10/1/2019	10/1/2019			100.00%	100.00%

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AEPM AG1-2013-037

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AEPM	77830722	OKGE	CSWS	100	1/1/2015	1/1/2020	6/1/2019	6/1/2024	\$ 6,139,799	\$ -	\$ 7,771,517	\$ 18,855,239

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Base Plan Funding for Wind	Directly Assigned for Wind	Allocated E & C Costs	Total E & C Cost	Total Revenue Requirements
77830722	BETHEL - BROKEN BOW 138KV CKT 1	10/1/2015	6/1/2018			\$ 437,822	\$ -	\$ 437,822	\$ 9,190,000	\$ 1,213,103
	BETHEL - NASHOBA 138KV CKT 1	10/1/2015	6/1/2018			\$ 1,068,590	\$ -	\$ 1,068,590	\$ 22,430,000	\$ 2,960,815
	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	6/1/2015	6/1/2018			\$ 16,714	\$ -	\$ 16,714	\$ 532,766	\$ 37,732
	CLAYTON - NASHOBA 138KV CKT 1	10/1/2015	6/1/2018			\$ 551,208	\$ -	\$ 551,208	\$ 11,570,000	\$ 1,527,139
	CLAYTON - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 70,671	\$ -	\$ 70,671	\$ 1,460,000	\$ 195,796
	ENOWILT - SARDIS 138KV CKT 1	10/1/2015	6/1/2018			\$ 667,982	\$ -	\$ 667,982	\$ 13,800,000	\$ 1,850,508
	HAMMETT TAP - HORSESHOE LAKE 138KV CKT 1	6/1/2019	6/1/2019			\$ 3,312,882	\$ 1,631,718	\$ 4,944,600	\$ 4,944,600	\$ 11,038,698
	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	6/1/2015	6/1/2018		No	\$ 13,930	\$ -	\$ 13,930	\$ 411,689	\$ 31,447
					Total	\$ 6,139,799	\$ 1,631,718	\$ 7,771,517	\$ 64,339,055	\$ 18,855,239

\$ 3,642,770.34

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830722	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015		
	Messick 500/230 kV Transformer Ckt 1	6/1/2014	12/31/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830722	412SUB - KANSAS TAP 161KV CKT 1	6/1/2015	6/1/2017		
	412SUB - KERR 161KV CKT 1	6/1/2015	6/1/2017		
	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	6/1/2015	6/1/2017		
	SILOAM CITY - WEST SILOAM SPRINGS 161KV CKT 1 #2	10/1/2015	6/1/2017		
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017		
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017		
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830722	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	BARTLESVILLE COMANCHE - MOUND ROAD 138KV CKT 1	12/31/2013	6/1/2017	No	
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	ENOWILT - LONE OAK 138KV CKT 1	10/1/2015	6/1/2017		
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FRANKLIN SW - MIDWEST TAP 138KV CKT 1	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		
	Iatan - Jeffrey Energy Center 345 KV KACP	11/1/2013	6/1/2019		
	Iatan - Jeffrey Energy Center 345 KV WERE	11/1/2013	6/1/2019		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017	No	
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		
	Viola - Rose Hill 345 KV	10/1/2014	6/1/2019		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830722	BEELINE - EXPLORER GLENPOOL TAP 138KV CKT 1	6/1/2009	6/1/2009		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 AEPW	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 OKGE	6/1/2009	6/1/2009		
	GRACMNTA 138.00 - WASHITA 138KV CKT 2 OKGE	1/1/2012	1/1/2012		
	GRACMNTA 138.00 - WASHITA 138KV CKT 2 WFEC	1/1/2012	1/1/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Third Party Limitations:

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77830722	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			2.11%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019			\$ 325,609	\$ 12,000,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019			2.39%	100.00%
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019			2.71%	100.00%
				Total		\$ 325,609	\$ 12,000,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
 APM AG1-2013-004

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
APM	77754342	AECI	MPS	8	9/1/2014	9/1/2024	6/1/2019	6/1/2029	\$ -	\$ -	\$ -	\$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77754342	None					\$ -	\$ -	\$ -
						Total	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77754342	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015		
	MIDWAY - ST JOE 161KV CKT 1 Reactor	6/1/2015	6/1/2015	6/1/2014	

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77754342	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019		
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77754342	BIRMINGHAM - HAWTHORN 161KV CKT 1 Accelerate	6/1/2015	6/1/2017		
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 KACP Accelerate	6/1/2015	6/1/2017		
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 MIPU Accelerate	6/1/2015	6/1/2017		
	HOLT - NELIGH 345KV CKT 1	1/1/2014	6/1/2019		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		
	Iatan - Jeffrey Energy Center 345 KV WERE	11/1/2013	6/1/2019		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77754342	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77754342	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77754342	ECKLES - MISSOURI CITY 161KV CKT 1 AECI	1/1/2014	1/1/2014			2.77%	100.00%
	MORGAN - STOCKTON 161KV CKT 1	6/1/2015	6/1/2015			\$ -	\$ -
	NORTH WARSAW - TRUMAN 161KV CKT 1 SWPA #1	6/1/2014	6/1/2015			\$ -	\$ -

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AWE AG1-2013-038

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AWE	77830753	OKGE	AECI	150	1/1/2014	1/1/2034	6/1/2019	6/1/2039	\$ - \$ 31,572,000	\$ - \$ 31,572,000	\$ - \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830753	None					\$ - \$ -	\$ - \$ -	-
						Total	\$ - \$ -	-

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830753	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015		
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	MIDWAY - ST JOE 316KV CKT 1 Reactor	6/1/2015	6/1/2015	6/1/2014	
	NORTHWEST TEXARKANA - VALLIANT 345KV CKT 1	6/1/2014	5/1/2015		
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830753	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019		
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830753	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	AVOCA - EAST ROGERS 161KV CKT 1	6/1/2014	6/1/2017		
	BEAVER - EUREKA SPRINGS 161KV CKT 1 AEPW	6/1/2014	6/1/2015		
	BIRMINGHAM - HAWTHORN 161KV CKT 1 Accelerate	6/1/2015	6/1/2017		
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 KACP Accelerate	6/1/2015	6/1/2017		
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 MIPU Accelerate	6/1/2015	6/1/2017		
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2017		
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2016		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HANCOCK - MUSKOGEE 161KV CKT 1	6/1/2015	6/1/2016		
	HOLT - NEUGH 345KV CKT 1	1/1/2014	6/1/2019		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		
	Iatan - Jeffrey Energy Center 345 kV WERE	11/1/2013	6/1/2019		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Mullergrn - Reno 345KV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergrn - Reno 345KV Dbl CKT WERE	11/1/2013	6/1/2019		
	MUSKOGEE - MUSKOGEE PORT 161KV CKT 1	6/1/2015	6/1/2016		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019		
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHTITA 138KV CKT 2	6/1/2014	6/1/2017		
	Spearville - Mullergrn 345KV Dbl CKT	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment 22 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830753	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77830753	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 11,235	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			11.39%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019			\$ 1,929,278	\$ 12,000,000
	BEAVER - EUREKA SPRINGS 161KV CKT 1 SWPA	6/1/2014	6/1/2015			\$ -	\$ -
	BUFORD 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017			\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #1	6/1/2014	6/1/2014			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #2	6/1/2014	6/1/2017			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #3	6/1/2014	6/1/2017			\$ 977,862	\$ 4,000,000
	CLINTON - MONROE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 18,768	\$ 180,000
	ECKLES - MISSOURI CITY 161KV CKT 1 AECI	1/1/2014	1/1/2014			14.27%	100.00%
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019			13.78%	100.00%
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019			16.08%	100.00%
				Total		\$ 2,937,143	\$ 16,280,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AWE AG1-2013-039

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AWE	77830863	OKGE	AECI	150	1/1/2014	1/1/2034	6/1/2019	6/1/2039	\$ - \$ 31,572,000	\$ - \$ 31,572,000	\$ - \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830863	None					\$ - \$ -	\$ - \$ -	-
						Total	\$ - \$ -	-

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830863	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015		
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	MIDWAY - ST JOE 316KV CKT 1 Reactor	6/1/2015	6/1/2015	6/1/2014	
	NORTHWEST TEXARKANA - VALLIANT 345KV CKT 1	6/1/2014	5/1/2015		
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830863	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019		
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830863	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		
	AVOCA - EAST ROGERS 161KV CKT 1	6/1/2014	6/1/2017		
	BEAVER - EUREKA SPRINGS 161KV CKT 1 AEPW	6/1/2014	6/1/2015		
	BIRMINGHAM - HAWTHORN 161KV CKT 1 Accelerate	6/1/2015	6/1/2017		
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 KACP Accelerate	6/1/2015	6/1/2017		
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 MIPU Accelerate	6/1/2015	6/1/2017		
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2017		
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2016		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HANCOCK - MUSKOGEE 161KV CKT 1	6/1/2015	6/1/2016		
	HOLT - NEUGH 345KV CKT 1	1/1/2014	6/1/2019		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		
	Iatan - Jeffrey Energy Center 345 kV WERE	11/1/2013	6/1/2019		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Mullergrn - Reno 345KV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergrn - Reno 345KV Dbl CKT WERE	11/1/2013	6/1/2019		
	MUSKOGEE - MUSKOGEE PORT 161KV CKT 1	6/1/2015	6/1/2016		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019		
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SOUTHWESTERN STATION - WASHTITA 138KV CKT 2	6/1/2014	6/1/2017		
	Spearville - Mullergrn 345kV Dbl CKT	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345kV OKGE	6/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment 22 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830863	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77830863	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 11,235	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			11.39%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019			\$ 1,929,278	\$ 12,000,000
	BEAVER - EUREKA SPRINGS 161KV CKT 1 SWPA	6/1/2014	6/1/2015			\$ -	\$ -
	BUFORD - 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017			\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #1	6/1/2014	6/1/2014			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #2	6/1/2014	6/1/2017			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #3	6/1/2014	6/1/2017			\$ 977,862	\$ 4,000,000
	CLINTON - MONROE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 18,768	\$ 180,000
	ECKLES - MISSOURI CITY 161KV CKT 1 AECI	1/1/2014	1/1/2014			14.27%	100.00%
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019			13.78%	100.00%
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019			16.08%	100.00%
				Total		\$ 2,937,143	\$ 16,280,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AWE AG1-2013-040

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AWE	77830900	OKGE	OKGE	150	6/1/2014	6/1/2034	6/1/2019	6/1/2039	\$ - \$ 47,325,600	\$ - \$ 47,325,600	\$ - \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830900	None					\$ - \$ -	\$ - \$ -	-
						Total	\$ - \$ -	\$ - \$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830900	Arcadia 345 kV Terminal Upgrades	11/1/2013	12/1/2013		
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830900	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		
	Elk City 345/230 kV	1/1/2014	3/1/2018		
	Elk City to Gracemont 345kV AEPW	1/1/2014	3/1/2018		
	Elk City to Gracemont 345kV OKGE	1/1/2014	3/1/2018		
	HITCHLAND INTERCHANGE (I) 230/115/13.2KV TRANSFORMER CKT 2	6/1/2015	6/1/2019		
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019		
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019		
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017		
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017		
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830900	CHISHOLM - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		
	CHISHOLM - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		
	Cimarron - Mathewson 345 kV Ckt 1 Accelerate	1/1/2014	6/1/2015		
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		
	GLASS MOUNTAIN - MOORELAND 138KV CKT 1	6/1/2014	6/1/2016		
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		
	HOLT - NEIGH 345KV CKT 1	1/1/2014	6/1/2019		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		
	Iatan - Jeffrey Energy Center 345 KV WERE	11/1/2013	6/1/2019		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Mathewson - Tatonga 345 KV Ckt 2 Accelerate	1/1/2014	6/1/2015		
	Mathewson 345 KV Accelerate	1/1/2014	6/1/2015		
	Mullergren - Rena 345kV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergren - Rena 345KV Dbl CKT WERE	11/1/2013	6/1/2019		
	MULLERGREN - SPEARVILLE 230KV CKT 1	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019		
	Potter to Tolk 345 kV	1/1/2014	6/1/2019		
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 MIDW	1/1/2014	6/1/2018		
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 WERE	1/1/2014	6/1/2017		
	Spearville - Mullergren 345kv Dbl CKT	11/1/2013	6/1/2019		
	Tatonga - Woodward EHV 345 kV Ckt 2 Accelerate	1/1/2014	6/1/2015		
	Viola - Rose Hill 345 KV	10/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830900	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - IODINE 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 2	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77830900	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019			1.38%	100.00%
						Total	\$ - \$ -

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
AWE AG1-2013-041

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
AWE	77830907	OKGE	OKGE	150	6/1/2014	6/1/2034	6/1/2019	6/1/2039	\$ - \$ 47,325,600	\$ - \$ 47,325,600	\$ - \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830907	None					\$ - \$ -	\$ - \$ -	-
						Total	\$ - \$ -	\$ - \$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830907	Arcadia 345 kV Terminal Upgrades	11/1/2013	12/1/2013		
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830907	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		
	Elk City 345/230 kV	1/1/2014	3/1/2018		
	Elk City to Gracemont 345kV AEPW	1/1/2014	3/1/2018		
	Elk City to Gracemont 345kV OKGE	1/1/2014	3/1/2018		
	HITCHLAND INTERCHANGE (I) 230/115/13.2KV TRANSFORMER CKT 2	6/1/2015	6/1/2019		
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019		
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019		
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017		
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017		
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830907	CHISHOLM - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		
	CHISHOLM - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		
	Cimarron - Mathewson 345 kV Ckt 1 Accelerate	1/1/2014	6/1/2015		
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		
	GLASS MOUNTAIN - MOORELAND 138KV CKT 1	6/1/2014	6/1/2016		
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		
	HOLT - NEIGH 345KV CKT 1	1/1/2014	6/1/2019		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		
	Iatan - Jeffrey Energy Center 345 KV WERE	11/1/2013	6/1/2019		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Mathewson - Tatonga 345 KV Ckt 2 Accelerate	1/1/2014	6/1/2015		
	Mathewson 345 KV Accelerate	1/1/2014	6/1/2015		
	Mullergren - Rena 345kV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergren - Rena 345KV Dbl CKT WERE	11/1/2013	6/1/2019		
	MULLERGREN - SPEARVILLE 230KV CKT 1	6/1/2014	6/1/2019		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019		
	Potter to Tolk 345 kV	1/1/2014	6/1/2019		
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 MIDW	1/1/2014	6/1/2018		
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 WERE	1/1/2014	6/1/2017		
	Spearville - Mullergren 345kV Dbl CKT	11/1/2013	6/1/2019		
	Tatonga - Woodward EHV 345 kV Ckt 2 Accelerate	1/1/2014	6/1/2015		
	Viola - Rose Hill 345 KV	10/1/2014	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830907	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - IODINE 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 2	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77830907	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019			1.38%	100.00%
						Total	\$ - \$ -

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
BPAE AG1-2013-006

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
BPAE	77796105	WR	EES	50	10/1/2014	10/1/2019	6/1/2019	6/1/2024	\$ - \$ 3,840,000	\$ - \$	- \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77796105	None					\$ - \$	- \$ -	-
						Total	\$ - \$	- \$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77796105	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015	No	
	Line - Clark County - Thistle 345 KV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 KV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 KV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 KV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 KV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 KV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 KV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 KV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 KV line OKGE	11/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 KV line SPS	11/1/2013	6/1/2014		
	XFR - Thistle 345/138 KV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77796105	Cherry Co - Gentleman 345 KV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co - Holt Co 345 KV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co 345 KV Terminal Upgrades	11/1/2013	1/1/2018	No	
	Neligh - Hoskins 345 KV Ckt1	1/1/2014	3/1/2019	No	
	Neligh 345/115 KV Transformer	1/1/2014	3/1/2019	No	
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017	No	

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77796105	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016	No	
	BEAVER - EUREKA SPRINGS 161KV CKT 1 AEPW	6/1/2014	6/1/2015	No	
	CHISHOLM - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016	No	
	CHISHOLM - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017	No	
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016	No	
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017	No	
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019	No	
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HOLT - NELIGH 345KV CKT 1	1/1/2014	6/1/2019	No	
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017	No	
	Iatan - Jeffrey Energy Center 345 KV KACP	11/1/2013	6/1/2019	No	
	Iatan - Jeffrey Energy Center 345 KV WERE	11/1/2013	6/1/2019	No	
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019	No	
	Mullergren - Reno 345KV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergren - Reno 345KV Dbl CKT WERE	11/1/2013	6/1/2019		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019	No	
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	Spearville - Mullergren 345KV Dbl CKT	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019	No	
	Viola - Rose Hill 345 KV	10/1/2014	6/1/2019	No	

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77796105	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77796105	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 3,558	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			3.28%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019	No		\$ 555,248	\$ 12,000,000
	BEAVER - EUREKA SPRINGS 161KV CKT 1 SWPA	6/1/2014	6/1/2015	No		\$ -	\$ -
	BUFORD - 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #1	6/1/2014	6/1/2014			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #2	6/1/2014	6/1/2017			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #3	6/1/2014	6/1/2017			\$ 259,828	\$ 4,000,000
	CLINTON - MONTROSE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 4,597	\$ 180,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019	No		5.81%	100.00%
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019	No		4.63%	100.00%
				Total		\$ 823,231	\$ 16,280,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
BPAE AG1-2013-007

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
BPAE	77796111	WR	EES	30	10/1/2014	10/1/2019	6/1/2019	6/1/2024	\$ - \$ 2,304,000	\$ - \$	- \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77796111	None					\$ - \$	- \$ -	-
						Total	\$ - \$	- \$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77796111	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015	No	
	Line - Clark County - Thistle 345 KV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 KV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 KV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 KV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 KV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 KV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 KV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 KV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 KV line OKGE	11/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 KV line SPS	11/1/2013	6/1/2014		
	XFR - Thistle 345/138 KV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77796111	Cherry Co - Gentleman 345 KV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co - Holt Co 345 KV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co 345 KV Terminal Upgrades	11/1/2013	1/1/2018	No	
	Neligh - Hoskins 345 KV Ckt1	1/1/2014	3/1/2019	No	
	Neligh 345/115 KV Transformer	1/1/2014	3/1/2019	No	
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017	No	

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77796111	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016	No	
	BEAVER - EUREKA SPRINGS 161KV CKT 1 AEPW	6/1/2014	6/1/2015	No	
	CHISHOLM - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016	No	
	CHISHOLM - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017	No	
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016	No	
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017	No	
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019	No	
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HOLT - NELIGH 345KV CKT 1	1/1/2014	6/1/2019	No	
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017	No	
	Iatan - Jeffrey Energy Center 345 KV KACP	11/1/2013	6/1/2019	No	
	Iatan - Jeffrey Energy Center 345 KV WERE	11/1/2013	6/1/2019	No	
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019	No	
	Mullergren - Reno 345KV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergren - Reno 345KV Dbl CKT WERE	11/1/2013	6/1/2019		
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019	No	
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	Spearville - Mullergren 345KV Dbl CKT	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019	No	
	Viola - Rose Hill 345 KV	10/1/2014	6/1/2019	No	

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77796111	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77796111	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 2,135	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			1.97%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019	No		\$ 333,149	\$ 12,000,000
	BEAVER - EUREKA SPRINGS 161KV CKT 1 SWPA	6/1/2014	6/1/2015	No		\$ -	\$ -
	BUFORD - 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #1	6/1/2014	6/1/2014			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #2	6/1/2014	6/1/2017	No		\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #3	6/1/2014	6/1/2017	No		\$ 155,897	\$ 4,000,000
	CLINTON - MONTROSE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 2,758	\$ 180,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019	No		3.48%	100.00%
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019	No		2.78%	100.00%
				Total		\$ 493,939	\$ 16,280,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
BPAE AG1-2013-008

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
BPAE	77796115	SECI	EES	100	10/1/2014	10/1/2019	6/1/2019	6/1/2024	\$ - \$ 7,680,000	\$ - \$ 7,680,000	\$ - \$ -	\$ - \$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77796115	None					\$ - \$ -	\$ - \$ -	\$ - \$ -
						Total	\$ - \$ -	\$ - \$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77796115	HARPER - MILAN TAP 138KV CKT 1 #1	1/1/2014	12/1/2014	No	
	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015	No	
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015	No	
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015	No	
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015	No	
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015	No	
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015	No	
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015	No	
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015	No	

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77796115	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018	No	
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019	No	
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019	No	
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017	No	

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77796115	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		No
	CHISHOLM - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		No
	CHISHOLM - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		No
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	Cimarron - Mathewson 345 kV Ckt 1 Accelerate	1/1/2014	6/1/2015		
	CLEARWATER - MILAN TAP 138KV CKT 1 MKEC Accelerate	1/1/2014	6/1/2017		No
	CLEARWATER - MILAN TAP 138KV CKT 1 WERE Accelerate	1/1/2014	6/1/2017		No
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		No
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		No
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		
	GRACEMONT - LAVTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		No
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HARPER - MILAN TAP 138KV CKT 1 #2 Accelerate	1/1/2014	6/1/2017		No
	HOLT - NEULIGH 345KV CKT 1	1/1/2014	6/1/2019		No
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		No
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		No
	Iatan - Jeffrey Energy Center 345 kV WERE	11/1/2013	6/1/2019		No
	Judson Large - North Judson Large 115KV CKT 2	6/1/2015	6/1/2015		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		No
	Mathewson - Tatonga 345 KV Ckt 2 Accelerate	1/1/2014	6/1/2015		
	Mathewson 345 kV Accelerate	1/1/2014	6/1/2015		
	MEDICINE LODGE - PRATT 115KV CKT 1	1/1/2014	6/15/2014		
	Mullergren - Reno 345KV Dbl Ckt MKEC	11/1/2013	6/1/2019		
	Mullergren - Reno 345KV Dbl Ckt WERE	11/1/2013	6/1/2019		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		No
	North Judson Large - Spearville 115KV CKT 2	6/1/2015	6/1/2015		
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019		No
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 MIDW	1/1/2014	6/1/2018		No
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 WERE	1/1/2014	6/1/2017		No
	Spearville - Mullergren 345kV Dbl Ckt	11/1/2013	6/1/2019		
	Spearville 345 /115/13.8KV Transformer CKT 3	6/1/2015	6/1/2015		
	ST.JOHN - ST. JOHN 115KV CKT 1 MIDW	8/1/2014	6/1/2016		No
	ST.JOHN - ST. JOHN 115KV CKT 1 MKEC	8/1/2014	6/1/2016		No
	Tatonga - Woodward EHV 345 KV Ckt 2 Accelerate	1/1/2014	6/1/2015		
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		No
	Viola - Rose Hill 345 KV	10/1/2014	6/1/2019		No

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77796115	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	6/1/2013		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER - MEDICINE LODGE 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER (BARBER 4) 138/115/2.72KV TRANSFORMER CKT 1	12/1/2009	6/1/2013		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/1/2013		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	Spearville 345 /115/13.8KV Transformer CKT 3	10/1/2013	6/1/2015		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77796115	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 6,050	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			6.10%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019	No		\$ 1,031,584	\$ 12,000,000
	BUFORD 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	CLINTON - MONTROSE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 9,954	\$ 180,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019	No		11.01%	100.00%
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019	No		8.60%	100.00%
				Total		\$ 1,047,588	\$ 12,280,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
EAGL AG1-2013-042

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
EAGL	77829695	WR	EES	150	9/1/2014	9/1/2034	6/1/2019	6/1/2039	\$ -	\$ 46,080,000	\$ 9,697,097	\$ 55,507,666

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77829695	KINZE - MCELROY 138KV CKT 1			6/1/2015	6/1/2018	\$ 782,141	\$ 1,615,400	\$ 4,544,333
	PAWHUSKA TAP - WEST PAWHUSKA 138KV CKT 1			6/1/2015	6/1/2018	No	\$ 2,413,374	\$ 4,544,800 \$ 13,796,320
	SHIDLER - WEST PAWHUSKA 138KV CKT 1			6/1/2015	6/1/2018	No	\$ 6,501,582	\$ 12,243,600 \$ 37,167,014
						Total	\$ 9,697,097	\$ 18,403,800 \$ 55,507,666

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77829695	IATAN - NASHUA 345KV CKT 1			1/1/2014	6/1/2015
	Line - Clark County - Thistle 345 kV dbl Ckt			11/1/2013	1/1/2015
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE			11/1/2013	7/1/2014
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS			11/1/2013	7/1/2014
	Line - Spearville - Clark County 345 kV dbl Ckt			11/1/2013	1/1/2015
	Line - Thistle - Wichita 345 kV dbl Ckt PW			11/1/2013	1/1/2015
	Line - Thistle - Wichita 345 kV dbl Ckt WERE			11/1/2013	1/1/2015
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE			11/1/2013	1/1/2015
	Line - Thistle - Woodward 345 kV dbl Ckt PW			11/1/2013	1/1/2015
	Line - Tucco - Woodward 345 kV line OKGE			11/1/2013	6/1/2014
	Line - Tucco - Woodward 345 kV line SPS			11/1/2013	6/1/2014
	XFR - Thistle 345/138 KV			11/1/2013	1/1/2015

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77829695	Cherry Co - Gentleman 345 kV Ckt1			11/1/2013	1/1/2018
	Cherry Co - Holt Co 345 KV Ckt1			11/1/2013	1/1/2018
	Cherry Co 345 KV Terminal Upgrades			11/1/2013	1/1/2018
	Neligh - Hoskins 345 kV Ckt1			1/1/2014	3/1/2019
	Neligh 345/115 kV Transformer			1/1/2014	3/1/2019

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77829695	ADABELL - VBI 161KV CKT 1			6/1/2014	6/1/2016
	BARTLESVILLE COMANCHE - MOUND ROAD 138KV CKT 1			12/31/2013	6/1/2017
	BEAVER - EUREKA SPRINGS 161KV CKT 1 AEPW			6/1/2014	6/1/2015
	CIMARRON - DRAPER LAKE 345KV CKT 1			10/1/2015	6/1/2016
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW			6/1/2019	6/1/2019
	FT SMITH - MUSKOGEE 345KV CKT 1			6/1/2014	6/1/2015
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1			6/1/2014	6/1/2018
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1			10/1/2019	10/1/2019
	GRAND ISLAND - SWEETWATER 345KV CKT 2			11/1/2013	6/1/2019
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1			6/1/2015	6/1/2016
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2			6/1/2015	6/1/2016
	HOLT - NEIGH 345KV CKT 1			1/1/2014	6/1/2019
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1			11/1/2013	6/1/2017
	Iatan - Jeffrey Energy Center 345 kV KACP			11/1/2013	6/1/2019
	Iatan - Jeffrey Energy Center 345 kV WERE			11/1/2013	6/1/2019
	Lacygne - Mariosa 345KV KACP			11/1/2013	6/1/2019
	Mullergren - Reno 345kV Dbl CKT MKEC			11/1/2013	6/1/2019
	Mullergren - Reno 345kV Dbl CKT WERE			11/1/2013	6/1/2019
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI			6/1/2014	6/1/2019
	OHLAUNION 345KV SVC			6/1/2014	6/1/2019
	PITTSBURG - VALLIANT 345KV CKT 1			10/1/2015	6/1/2017
	Spearville - Mullergren 345kV Dbl CKT			11/1/2013	6/1/2019
	VBI - Arkansas Nuclear One 345kV OKGE			6/1/2014	6/1/2019

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77829695	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77829695	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 11,040	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			10.33%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019	No		\$ 1,764,570	\$ 12,000,000
	BEAVER - EUREKA SPRINGS 161KV CKT 1 SWPA	6/1/2014	6/1/2015	No		\$ -	\$ -
	BUFORD - 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #1	6/1/2014	6/1/2014			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #2	6/1/2014	6/1/2017			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #3	6/1/2014	6/1/2017			\$ 794,179	\$ 4,000,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019	No		15.89%	100.00%
	NORTH SLIDELL - SLIDELL 230KV CKT 1	10/1/2015	10/1/2015			60.48%	100.00%
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019	No		14.70%	100.00%
				Total		\$ 2,569,789	\$ 16,100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
KMEA AG1-2013-030

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
KMEA	77825437	WPEK	WPEK	20	1/1/2014	1/1/2019	6/1/2019	6/1/2024	\$ -	\$ -	\$ -	\$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77825437	None					\$ -	\$ -	\$ -
						Total	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77825437	HARPER - MILAN TAP 138KV CKT 1 #1	1/1/2014	12/1/2014	No	
	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	1/1/2014	6/1/2015	No	
	Hitchland Interchange 345/230 KV Transformer Ckt 2	1/1/2014	7/1/2014	No	
	Line - Clark County - Thistle 345 KV dbl Ckt	11/1/2013	1/1/2015	No	
	Line - Hitchland - Woodward 345 KV dbl Ckt OKGE	11/1/2013	7/1/2014	No	
	Line - Hitchland - Woodward 345 KV dbl Ckt SPS	11/1/2013	7/1/2014	No	
	Line - Spearville - Clark County 345 KV dbl Ckt	11/1/2013	1/1/2015	No	
	Line - Thistle - Wichita 345 KV dbl Ckt PW	11/1/2013	1/1/2015	No	
	Line - Thistle - Wichita 345 KV dbl Ckt WERE	11/1/2013	1/1/2015	No	
	Line - Thistle - Woodward 345 KV dbl Ckt OKGE	11/1/2013	1/1/2015	No	
	Line - Thistle - Woodward 345 KV dbl Ckt PW	11/1/2013	1/1/2015	No	
	Line - Tucco - Woodward 345 KV line OKGE	11/1/2013	6/1/2014	No	
	Line - Tucco - Woodward 345 KV line SPS	11/1/2013	6/1/2014	No	
	XFR - Thistle 345/138 KV	11/1/2013	1/1/2015	No	

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77825437	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co - Holt Co 345 KV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co 345 KV Terminal Upgrades	11/1/2013	1/1/2018	No	
	Elk City 345/230 KV	1/1/2014	3/1/2018	No	
	Elk City to Gracemont 345KV AEPW	1/1/2014	3/1/2018	No	
	Elk City to Gracemont 345KV OKGE	1/1/2014	3/1/2018	No	
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019	No	
	Neligh 345/115 KV Transformer	1/1/2014	3/1/2019	No	

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77825437	Cimarron - Mathewson 345 kV Ckt 1 Accelerate	1/1/2014	6/1/2015	No	
	CLEARWATER - MILAN TAP 138KV CKT 3 MKEC Accelerate	1/1/2014	6/1/2017	No	
	CLEARWATER - MILAN TAP 138KV CKT 1 WERE Accelerate	1/1/2014	6/1/2017	No	
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019	No	
	HARPER - MILAN TAP 138KV CKT 1 #2 Accelerate	1/1/2014	6/1/2017	No	
	HAYS PLANT - VINE STREET 115KV CKT 1	1/1/2014	6/1/2016	No	
	HOLT - NELIGH 345KV CKT 1	1/1/2014	6/1/2019	No	
	Mathewson - Tatonga 345 KV Ckt 2 Accelerate	1/1/2014	6/1/2015	No	
	Mathewson 345 KV Accelerate	1/1/2014	6/1/2015	No	
	MEDICINE LODGE - PRATT 115KV CKT 1	1/1/2014	6/15/2014	No	
	Mullergren - Ren 345KV Dbl Ckt MKEC	11/1/2013	6/1/2019	No	
	Mullergren - Ren 345KV Dbl Ckt WERE	11/1/2013	6/1/2019	No	
	MULLERGREN - SPEARVILLE 230KV CKT 1	6/1/2014	6/1/2019	No	
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	Potter to Tolk 345 KV	1/1/2014	6/1/2019	No	
	SMOKYHL6_230.00 - SUMMIT 230KV CKT 1 MIDW	1/1/2014	6/1/2018	No	
	SMOKYHL6_230.00 - SUMMIT 230KV CKT 1 WERE	1/1/2014	6/1/2017	No	
	Spearville - Mullergren 345kV Dbl Ckt	11/1/2013	6/1/2019	No	
	Tatonga - Woodward EHV 345 kV Ckt 2 Accelerate	1/1/2014	6/1/2015	No	

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77825437	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	6/1/2013		
	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER - MEDICINE LODGE 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER (BARBER 4) 138/115/2.72KV TRANSFORMER CKT 1	12/1/2009	6/1/2013		
	CIRCLE - RICE, CO 230KV CKT 1	10/1/2012	11/15/2012		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/1/2013		
	GREENLEAF - KNOB HILL 115KV CKT 1 MKEC	6/1/2013	6/1/2013		
	Judson Large - North Judson Large 115KV CKT 2	10/1/2013	6/1/2015		
	LYONS - RICE, CO 115KV CKT 1	10/1/2012	4/1/2013		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	Mullergren - Reno 345KV Dbl CKT MKEC	10/1/2013	6/1/2019		
	Mullergren - Reno 345KV Dbl CKT WERE	10/1/2013	6/1/2019		
	North Judson Large - Spearville 115KV CKT 2	10/1/2013	6/1/2015		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE, CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	Spearville - Mullergren 345kV Dbl CKT	10/1/2013	6/1/2019		
	Spearville 345/115/13.8kV Transformer CKT 3	10/1/2013	6/1/2015		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
KSTO AG1-2013-032

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
KSTO	77826839	SECI	EES	101	8/1/2014	1/1/2035	6/1/2019	11/1/2039	\$ - \$ 31,673,600	\$ 1,673,474	\$ 9,067,959	

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements	
77826839	SCOTT CITY CO 115.00 - SCOTT CITY 115KV CKT 1	6/1/2019	6/1/2019			\$ 1,673,474	\$ 3,346,875	\$ 9,067,959	
						Total	\$ 1,673,474	\$ 3,346,875	\$ 9,067,959

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77826839	HARPER - MILAN TAP 138KV CKT 1 #1	1/1/2014	12/1/2014	No	
	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015	No	
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015	No	
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015	No	
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015	No	
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015	No	
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015	No	
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015	No	
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	XFR - Thistle 345/138 KV	11/1/2013	1/1/2015	No	

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77826839	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018	No	
	Elk City 345/230 kV	1/1/2014	3/1/2018	No	
	Elk City to Gracemont 345kV AEPW	1/1/2014	3/1/2018	No	
	Elk City to Gracemont 345kV OKGE	1/1/2014	3/1/2018	No	
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019	No	
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019	No	
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017	No	

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77826839	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016	No	
	CHISHOLM - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016	No	
	CHISHOLM - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017	No	
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	Cimarron - Mathewson 345 kV Ckt 1 Accelerate	1/1/2014	6/1/2015	No	
	CLEARWATER - MILAN TAP 138KV CKT 1 MKEC Accelerate	1/1/2014	6/1/2017	No	
	CLEARWATER - MILAN TAP 138KV CKT 1 WERE Accelerate	1/1/2014	6/1/2017	No	
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016	No	
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017	No	
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015	No	
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018	No	
	GRACEMONT - LAVONT EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019	No	
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HARPER - MILAN TAP 138KV CKT 1 #2 Accelerate	1/1/2014	6/1/2017	No	
	HOLT - NEUGH 345KV CKT 1	1/1/2014	6/1/2019	No	
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017	No	
	Ilatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019	No	
	Ilatan - Jeffrey Energy Center 345 kV WERE	11/1/2013	6/1/2019	No	
	Lacygne - Marias 345KV KACP	11/1/2013	6/1/2019	No	
	Mathewson - Tatonga 345 KV Ckt 2 Accelerate	1/1/2014	6/1/2015	No	
	Mathewson 345 KV Accelerate	1/1/2014	6/1/2015	No	
	MEDICINE LODGE - PRATT 115KV CKT 1	1/1/2014	6/15/2014		
	Mullergren - Reno 345KV Dbl CKT MKEC	11/1/2013	6/1/2019	No	
	Mullergren - Reno 345KV Dbl CKT WERE	11/1/2013	6/1/2019	No	
	MULLERGREN - SPEARVILLE 230KV CKT 1	6/1/2014	6/1/2019	No	
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019	No	
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019	No	
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	Potter to Tolk 345 kV	1/1/2014	6/1/2019	No	
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 MIDW	1/1/2014	6/1/2018	No	
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 WERE	1/1/2014	6/1/2017	No	
	Spearville - Mullergren 345kv Dbl CKT	11/1/2013	6/1/2019	No	
	ST JOHN - ST. JOHN 115KV CKT 1 MIDW	8/1/2014	6/1/2016	No	
	ST JOHN - ST. JOHN 115KV CKT 1 MKEC	8/1/2014	6/1/2016	No	
	Tatonga - Woodward EHV 345 kV Ckt 2 Accelerate	1/1/2014	6/1/2015	No	
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019	No	
	Viola - Rose Hill 345 kV	10/1/2014	6/1/2019	No	

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77826839	BARBER (BARBER 4) 138/115/2.72KV TRANSFORMER CKT 1	12/1/2009	6/1/2013		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/1/2013		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	Mullergren - Reno 345kv Dbl CKT MKEC	10/1/2013	6/1/2019		
	Mullergren - Reno 345KV Dbl CKT WERE	10/1/2013	6/1/2019		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	Spearville - Mullergren 345kv Dbl CKT	10/1/2013	6/1/2019		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77826839	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015		No	\$ 5,370	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			5.91%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		No	\$ 997,538	\$ 12,000,000
	BUFORD 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017		No	\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017		No	\$ -	\$ -
	CLINTON - MONTROSE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 9,195	\$ 180,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		No	9.94%	100.00%
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019		No	8.31%	100.00%
				Total		\$ 1,012,103	\$ 12,280,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
KSTO AG1-2013-043

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
KSTO	77830125	SECI	EES	101	8/1/2014	1/1/2035	6/1/2019	11/1/2039	\$ - \$ 31,673,600	\$ 1,673,401	\$ 9,067,564	

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements	
77830125	SCOTT CITY CO 115.00 - SCOTT CITY 115KV CKT 1	6/1/2019	6/1/2019			\$ 1,673,401	\$ 3,346,875	\$ 9,067,564	
						Total	\$ 1,673,401	\$ 3,346,875	\$ 9,067,564

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830125	HARPER - MILAN TAP 138KV CKT 1 #1	1/1/2014	12/1/2014	No	
	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015	No	
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015	No	
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015	No	
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015	No	
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015	No	
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015	No	
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015	No	
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	NORTHWEST TEXARKANA - VALLIANT 345KV CKT 1	6/1/2014	5/1/2015		
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015	No	

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830125	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018	No	
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018	No	
	Elk City 345/230 kV	1/1/2014	3/1/2018	No	
	Elk City to Gracemont 345kV AEPW	1/1/2014	3/1/2018	No	
	Elk City to Gracemont 345KV OKGE	1/1/2014	3/1/2018	No	
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019	No	
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019	No	
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017	No	
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017	No	

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830125	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		No
	CHISHOLM - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		No
	CHISHOLM - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		No
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		
	Cimarron - Mathewson 345 kV Ckt 1 Accelerate	1/1/2014	6/1/2015		No
	CLEARWATER - MILAN TAP 138KV CKT 1 MKEC Accelerate	1/1/2014	6/1/2017		No
	CLEARWATER - MILAN TAP 138KV CKT 1 WERE Accelerate	1/1/2014	6/1/2017		No
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		No
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		No
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		No
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		No
	GRACEMONT - LAVONT EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		No
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HARPER - MILAN TAP 138KV CKT 1 #2 Accelerate	1/1/2014	6/1/2017		No
	HOLT - NEUGH 345KV CKT 1	1/1/2014	6/1/2019		No
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		No
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		No
	Iatan - Jeffrey Energy Center 345 kV WERE	11/1/2013	6/1/2019		No
	Lacygne - Marias 345KV KACP	11/1/2013	6/1/2019		No
	Mathewson - Tatonga 345 KV Ckt 2 Accelerate	1/1/2014	6/1/2015		No
	Mathewson 345 KV Accelerate	1/1/2014	6/1/2015		No
	MEDICINE LODGE - PRATT 115KV CKT 1	1/1/2014	6/15/2014		
	Mullergren - Reno 345KV Dbl CKT MKEC	11/1/2013	6/1/2019		No
	Mullergren - Reno 345KV Dbl CKT WERE	11/1/2013	6/1/2019		No
	MULLERGREN - SPEARVILLE 230KV CKT 1	6/1/2014	6/1/2019		No
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	6/1/2014	6/1/2019		No
	OKLAUNION 345KV SVC	6/1/2014	6/1/2019		No
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	Potter to Tolk 345 kV	1/1/2014	6/1/2019		No
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 MIDW	1/1/2014	6/1/2018		No
	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 WERE	1/1/2014	6/1/2017		No
	Spearville - Mullergren 345kv Dbl CKT	11/1/2013	6/1/2019		No
	ST JOHN - ST. JOHN 115KV CKT 1 MIDW	8/1/2014	6/1/2016		No
	ST JOHN - ST. JOHN 115KV CKT 1 MKEC	8/1/2014	6/1/2016		No
	Tatonga - Woodward EHV 345 kV Ckt 2 Accelerate	1/1/2014	6/1/2015		No
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		No
	Viola - Rose Hill 345 kV	10/1/2014	6/1/2019		No

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830125	BARBER (BARBER 4) 138/115/2.72KV TRANSFORMER CKT 1	12/1/2009	6/1/2013		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/1/2013		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	Mullergren - Reno 345kv Dbl CKT MKEC	10/1/2013	6/1/2019		
	Mullergren - Reno 345KV Dbl CKT WERE	10/1/2013	6/1/2019		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	Spearville - Mullergren 345kv Dbl CKT	10/1/2013	6/1/2019		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77830125	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015		No	\$ 5,099	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			5.91%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		No	\$ 1,001,826	\$ 12,000,000
	CLINTON - MONTROSE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 8,933	\$ 180,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		No	9.57%	100.00%
	NORTH SLIDELL - SLIDELL 230KV CKT 1	10/1/2015	10/1/2015			39.52%	100.00%
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019		No	8.35%	100.00%
				Total		\$ 1,015,858	\$ 12,280,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer	Study Number
LESM	AG1-2013-003

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
LESM	77670009	LES	LES	5	8/1/2013	8/1/2033	11/1/2013	11/1/2033	\$ -	\$ -	\$ -	\$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77670009	None				\$ -	\$ -	\$ -	\$ -
				Total	\$ -	\$ -	\$ -	\$ -

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer MEAN
Study Number AG1-2013-015

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
MEAN	77821652	MEC	NPPD	25	8/1/2013	8/1/2018	6/1/2014	6/1/2019	\$ -	\$ -	\$ -	\$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77821652	None					\$ -	\$ -	\$ -
						Total	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77821652	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	OGALLALA (OGALLALA T1) 230/115/13.8KV TRANSFORMER CKT 1	11/1/2013	6/1/2014	Yes	
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77821652	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77821652	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		
	Iatan - Jeffrey Energy Center 345 kV WERE	11/1/2013	6/1/2019		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Mullergren - Renz 345KV Dbl Ckt MKEC	11/1/2013	6/1/2019		
	Mullergren - Renz 345kV Dbl Ckt WERE	11/1/2013	6/1/2019		
	Spearville - Mullergren 345kV Dbl Ckt	11/1/2013	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77821652	ALBION - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	CLIFTON - GREENLEAF 115KV CKT 1	6/1/2011	6/1/2013		
	GREENLEAF - KNOB HILL 115KV CKT 1 MKEC	6/1/2013	6/1/2013		
	NELIGH - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer MEAN
Study Number AG1-2013-016

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
MEAN	77821664	NPPD	NPPD	15	1/1/2014	1/1/2019			\$ - \$ 1,196,289	\$ - \$	- \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77821664	None					\$ - \$	- \$ -	-
						Total	\$ - \$	- \$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77821664	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
XFR	Thistle 345/138 kV	11/1/2013	1/1/2015		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77821664	Mullergren - Reno 345kV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergren - Reno 345kV Dbl CKT WERE	11/1/2013	6/1/2019		
	Spearville - Mullergren 345kV Dbl CKT	11/1/2013	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77821664	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer MEAN
Study Number AG1-2013-017

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
MEAN	77822237	MEC	NPPD	15	8/1/2013	8/1/2018	1/1/2018	1/1/2023	\$ -	\$ -	\$ -	\$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77822237	None					\$ -	\$ -	\$ -
						\$ -	\$ -	\$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77822237	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	OGALLALA (OGALLALA T1) 230/115/13.8KV TRANSFORMER CKT 1	11/1/2013	6/1/2014	Yes	
	XFR - Thistle 345/118 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77822237	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018	Yes	
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018	Yes	
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018	Yes	
	Scottsbluff - Stegall 115 kV Ckt 1	11/1/2013	6/1/2016	Yes	
	Stegall 345 kV Terminal Upgrades	11/1/2013	6/1/2016	Yes	
	Stegall 345/115 kV Transformer Ckt 1	11/1/2013	6/1/2016	Yes	

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77822237	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		
	Iatan - Jeffrey Energy Center 345 kV WERE	11/1/2013	6/1/2019		
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		
	Mullergren - Reno 345kV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergren - Reno 345kV Dbl CKT WERE	11/1/2013	6/1/2019		
	Spearville - Mullergren 345kV Dbl CKT	11/1/2013	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77822237	ALBION - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	CLIFTON - GREENLEAF 115KV CKT 1	6/1/2011	6/1/2013		
	GREENLEAF - KNOB HILL 115KV CKT 1 MKEC	6/1/2013	6/1/2013		
	NEIGH - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer MEAN
Study Number AG1-2013-018

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
MEAN	77822257	NPPD	NPPD	5	1/1/2014	1/1/2019			\$ - \$ 398,763	\$ - \$	- \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77822257	None					\$ - \$	- \$ -	-
						Total	\$ - \$	- \$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822257	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
XFR	Thistle 345/138 kV	11/1/2013	1/1/2015		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822257	Mullergren - Reno 345kV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergren - Reno 345kV Dbl CKT WERE	11/1/2013	6/1/2019		
	Spearville - Mullergren 345kV Dbl CKT	11/1/2013	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment 22 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822257	ALBION - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	NEIGH - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
NELI AG1-2013-021

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
NELI	77822264	MEC	NPPD	5	8/1/2013	8/1/2018	11/1/2013	11/1/2018	\$ 900,000	\$ -	\$ 7,000,000	\$ 7,649,985

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77822264	BROKEN BOW - LOUP CITY 115KV CKT 1	11/1/2013	6/1/2018			\$ 7,000,000	\$ 7,000,000	\$ 7,649,985
				Total		\$ 7,000,000	\$ 7,000,000	\$ 7,649,985

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822264	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77822264	ALBION - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		
	NELIGH - PETERSBURG 115KV CKT 1	1/1/2013	1/1/2013		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
OMPA AG1-2013-005

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
OMPA	77780943	OKGE	OKGE	103	4/1/2015	4/1/2045	6/1/2019	6/1/2049	\$ 7,908,680	\$ -	\$ 7,908,680	\$ 62,048,045
									\$ 7,908,680	\$ -	\$ 7,908,680	\$ 62,048,045

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77780943	KINZE - MCELROY 138KV CKT 1			6/1/2015	6/1/2018		\$ 209,246	\$ 1,615,400
	OMPA-MARLOW - RUSH SPRINGS TAP 138KV CKT 1			6/1/2015	6/1/2018		\$ 6,358,822	\$ 6,528,400
	RUSH SPRINGS NATURAL GAS 138KV Accelerate			6/1/2015	6/1/2017	No	\$ 140,612	\$ 144,362
	TURKEY CREEK 69KV			6/1/2019	6/1/2019		\$ 1,200,000	\$ 1,200,000
						Total	\$ 7,908,680	\$ 9,488,162
								\$ 62,048,045

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77780943	Arcadia 345 kV Terminal Upgrades			11/1/2013	12/1/2013

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77780943	CHIKASKIA - SNCBLKT2 69,000 69KV CKT 1			6/1/2015	6/1/2017
	KAY CO 69,000 - SNCBLKT2 69,000 69KV CKT 1			6/1/2015	6/1/2017
	Viola - Clearwater 138kV Ckt1			10/1/2014	6/1/2017
	Viola - Gill 138kV Ckt1			10/1/2014	6/1/2017
	Viola 345/138kV Transformer Ckt 1			10/1/2014	6/1/2017

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77780943	ADABELL - VBI 161KV CKT 1			6/1/2014	6/1/2016
	CIMARRON - DRAPER LAKE 345KV CKT 1			10/1/2015	6/1/2016
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW			6/1/2019	6/1/2019
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1			10/1/2019	10/1/2019
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1			6/1/2015	6/1/2016
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2			6/1/2015	6/1/2016
	Lacygne - Mariosa 345KV KACP			11/1/2013	6/1/2019
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI			6/1/2014	6/1/2019
	OKLAUNION 345KV SVC			6/1/2014	6/1/2019
	PITTSBURG - VALLIANT 345KV CKT 1			10/1/2015	6/1/2017
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2			6/1/2014	6/1/2017
	VBI - Arkansas Nuclear One 345KV OKGE			6/1/2014	6/1/2019
	Viola - Rose Hill 345 kV			10/1/2014	6/1/2019

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77780943	CIMARRON - DRAPER LAKE 345KV CKT 1			10/1/2014	6/1/2016

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77780943	Arkansas Nuclear One 500/345 Transformer			6/1/2014	6/1/2019
	VBI - Arkansas Nuclear One 345KV EES			6/1/2014	6/1/2019

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77780943	Lacygne - Mariosa 345KV AMRN			11/1/2013	6/1/2019	2.22%	100.00%
						Total	\$ - \$ -

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
OMPA AG1-2013-044

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispatch	Deferred Stop Date Without Redispatch	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
OMPA	77899559	CSWS	OKGE	3	8/1/2013	4/1/2032	6/1/2019	2/1/2038	\$ 503,328	\$ -	\$ 503,328	\$ 2,622,354
									\$ 503,328	\$ -	\$ 503,328	\$ 2,622,354

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77899559	COUNCIL - MUSTANG 138KV CKT 1			6/1/2019	6/1/2019	\$ 330,000	\$ 330,000	\$ 1,616,138
	OMPA-MARLOW - RUSH SPRINGS TAP 138KV CKT 1			6/1/2015	6/1/2018	\$ 169,578	\$ 6,528,400	\$ 985,554
	RUSH SPRINGS NATURAL GAS 138KV Accelerate			6/1/2015	6/1/2017	No	\$ 3,750	\$ 144,362
						Total	\$ 503,328	\$ 7,002,762
								\$ 2,622,354

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77899559	Arcadia 345 kV Terminal Upgrades			11/1/2013	12/1/2013
	Renfrow - Grant County 138 kV line			11/1/2013	11/1/2014
	Renfrow 345/138 kV Transformer Ckt 1			11/1/2013	11/1/2014
	Renfrow Substation			11/1/2013	11/1/2014

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77899559	CHIKASKIA - SNCBLKT2 69.000 69KV CKT 1			6/1/2015	6/1/2017
	KAY CO 69.000 - SNCBLKT2 69.000 69KV CKT 1			6/1/2015	6/1/2017
	MISSION HILL - SHAWNEE 69KV CKT 1			6/1/2019	6/1/2019
	Viola - Clearwater 138kV Ckt1			10/1/2014	6/1/2017
	Viola - Gill 138kV Ckt1			10/1/2014	6/1/2017
	Viola 345/138kV Transformer Ckt 1			10/1/2014	6/1/2017

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77899559	CIMARRON DRAPER LAKE 345KV CKT 1			10/1/2015	6/1/2016
	DIVISION AVE - LAKESIDE 138KV CKT 1			6/1/2019	6/1/2019
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1			6/1/2015	6/1/2016
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2			6/1/2015	6/1/2016
	NORTHWEST 345/138/13.8KV TRANSFORMER CKT 3 Accelerated			11/1/2013	6/1/2015
	OKLAUNION 345KV SVC			6/1/2014	6/1/2019
	Viola - Rose Hill 345 kV			10/1/2014	6/1/2019

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77899559	ASHDOWN REC (MILLWOOD) - OKAY 138KV CKT 1			7/1/2012	7/1/2012
	ASHDOWN REC (MILLWOOD) - PATTERSON 138KV CKT 1			7/1/2012	7/1/2012
	BANN - RED SPRINGS REC 138KV CKT 1			7/1/2012	7/1/2012
	CIMARRON - DRAPER LAKE 345KV CKT 1			10/1/2014	6/1/2016
	HUGO POWER PLANT - VALLIANT 345 KV AEPW			7/1/2012	7/1/2012
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC			7/1/2012	7/1/2012
	MANDEVILLETP4 - SE TEXARKANA 138KV CKT 1			7/1/2012	7/1/2012
	MANDEVILLETP4 - TURK 138KV CKT 1			7/1/2012	7/1/2012
	MCNAH REC - TURK 115KV CKT 1			7/1/2012	7/1/2012
	NORTHWEST - TATONGA 345KV CKT 1			1/1/2010	1/1/2010
	OKAY - TURK 138KV CKT 1			7/1/2012	7/1/2012
	SUGAR HILL - TURK 138KV CKT 1			7/1/2012	7/1/2012
	TATONGA - WOODWARD 345KV CKT 1			1/1/2010	1/1/2010

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
OPPM AG1-2013-009

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
OPPM	77805986	NPPD	OPPD	201	11/1/2013	11/1/2018	6/1/2017	6/1/2022	\$ -	\$ -	\$ -	\$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77805986	None					\$ -	\$ -	\$ -
Total								

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77805986	SUB 906 NORTH - SUB 928 69KV CKT 1	6/1/2019	6/1/2019		
	SUB 906 NORTH - SUB 938 69KV CKT 1	6/1/2015	6/1/2017		Yes

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77805986	FT RANDAL - MADISONCO 230.00 230KV CKT 1	6/1/2014	10/1/2014		Yes
	KELLY - MADISONCO 230.00 230KV CKT 1	6/1/2014	10/1/2014		Yes

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77805986	FT RANDAL - MADISONCO 230.00 230KV CKT 1	6/1/2014	10/1/2014		
	KELLY - MADISONCO 230.00 230KV CKT 1	6/1/2014	10/1/2014		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
SPRM AG1-2013-045

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
SPRM	77830421	SPRM	SPRM	9	8/1/2013	10/1/2050	6/1/2019	8/1/2056	\$ -	\$ -	\$ -	\$ -

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830421	None					\$ -	\$ -	\$ -
						Total	\$ -	\$ -

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830421	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		Yes

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	*Allocated E & C Cost	*Total E & C Cost
77830421	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #1	6/1/2014	6/1/2014			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #2	6/1/2014	6/1/2017	Yes		\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #3	6/1/2014	6/1/2017	Yes		\$ 619,087	\$ 4,000,000
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019	Yes		0.02%	100.00%
					Total	\$ 619,087	\$ 4,000,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
SPSM AG1-2013-051

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
SPSM	77917222	CSWS	SPS	5	6/1/2019	6/1/2032			\$ - \$ - \$ - \$ -	-	- \$ - \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77917222	None					\$ - \$ - \$ -	-	-
						Total	\$ - \$ - \$ -	-

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77917222	Grapevine 230/115kV Transformer Ckt 1	6/1/2019	6/1/2019		
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77917222	Carlisle Interchange - Wolfforth Interchange 230 kV Ckt 1	6/1/2019	6/1/2019		
	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		
	Elk City 345/230 kV	1/1/2014	3/1/2018		
	Elk City to Gracemont 345kV AEPW	1/1/2014	3/1/2018		
	Elk City to Gracemont 345kV OKGE	1/1/2014	3/1/2018		
	HITCHLAND INTERCHANGE () 230/115/13.2KV TRANSFORMER CKT 2	6/1/2015	6/1/2019		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77917222	Cimarron - Mathewson 345 kV Ckt 1 Accelerate	1/1/2014	6/1/2015		
	ELK CITY - FALCON ROAD 138KV CKT 2	6/1/2019	6/1/2019		
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	Mathewson - Tatonga 345 kV Ckt 2 Accelerate	1/1/2014	6/1/2015		
	Mathewson 345 kV Accelerate	1/1/2014	6/1/2015		
	Potter to Tolk 345 kV	1/1/2014	6/1/2019		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017		
	Tatonga - Woodward EHV 345 kV Ckt 2 Accelerate	1/1/2014	6/1/2015		
	YOAKUM COUNTY INTERCHANGE () 230/115/13.2KV TRANSFORMER CKT 1	6/1/2019	6/1/2019		
	YOAKUM COUNTY INTERCHANGE () 230/115/13.2KV TRANSFORMER CKT 2	6/1/2019	6/1/2019		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77917222	CHERRY_ 230.00 - Harrington Station East Bus 230KV CKT 1	6/1/2015	6/1/2015		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 2	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer **Study Number**
SPSM AG1-2013-052

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
SPSM	77917219	CSWS	SPS	96	6/1/2019	6/1/2032			\$ - \$ - \$ - \$ -	- \$ - \$ - \$ -	- \$ - \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77917219	None					\$ - \$ - \$ -	- \$ - \$ -	-
						Total	\$ - \$ - \$ -	-

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77917219	Grapevine 230/115kV Transformer Ckt 1	6/1/2019	6/1/2019		
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tuco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tuco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77917219	Carlisle Interchange - Wolfforth Interchange 230 kV Ckt 1	6/1/2019	6/1/2019		
	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		
	Elk City 345/230 kV	1/1/2014	3/1/2018		
	Elk City to Gracemont 345kV AEPW	1/1/2014	3/1/2018		
	Elk City to Gracemont 345kV OKGE	1/1/2014	3/1/2018		
	HITCHLAND INTERCHANGE () 230/115/13.2KV TRANSFORMER CKT 2	6/1/2015	6/1/2019		

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77917219	Cimarron - Mathewson 345 kV Ckt 1 Accelerate	1/1/2014	6/1/2015		
	ELK CITY - FALCON ROAD 138KV CKT 2	6/1/2019	6/1/2019		
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1	10/1/2019	10/1/2019		
	Mathewson - Tatonga 345 kV Ckt 2 Accelerate	1/1/2014	6/1/2015		
	Mathewson 345 kV Accelerate	1/1/2014	6/1/2015		
	Potter to Tolks 345 kV	1/1/2014	6/1/2019		
	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	6/1/2014	6/1/2017		
	Tatonga - Woodward EHV 345 kV Ckt 2 Accelerate	1/1/2014	6/1/2015		

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77917219	CHERRY 230.00 - Harrington Station East Bus 230KV CKT 1	6/1/2015	6/1/2015		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 1	1/1/2010	1/1/2010		
	WOODWARD - WOODWARD EHV 138KV CKT 2	1/1/2010	1/1/2010		
	WOODWARD 345/138KV TRANSFORMER CKT 1	1/1/2010	1/1/2010		

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer WRGS **Study Number** AG1-2013-046

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
WRGS	77828962	WR	EES	106	9/1/2014	5/1/2022	6/1/2019	5/1/2022	\$ -	\$ 12,482,560	\$ 6,004,869	\$ 22,582,980
									\$ -	\$ 12,482,560	\$ 6,004,869	\$ 22,582,980

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77828962	KINZE - MCELROY 138KV CKT 1			6/1/2015	6/1/2018	\$ 440,969	\$ 1,615,400	\$ 1,640,484
	PAWHUSKA TAP - WEST PAWHUSKA 138KV CKT 1			6/1/2015	6/1/2018	No	\$ 1,506,207	\$ 4,544,800
	SHIDLER - WEST PAWHUSKA 138KV CKT 1			6/1/2015	6/1/2018	No	\$ 4,057,693	\$ 12,243,600
						Total	\$ 6,004,869	\$ 18,403,800
								\$ 22,582,980

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77828962	IATAN - NASHUA 345KV CKT 1			1/1/2014	6/1/2015
	Line - Clark County - Thistle 345 kV dbl Ckt			11/1/2013	1/1/2015
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE			11/1/2013	7/1/2014
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS			11/1/2013	7/1/2014
	Line - Spearville - Clark County 345 kV dbl Ckt			11/1/2013	1/1/2015
	Line - Thistle - Wichita 345 kV dbl Ckt PW			11/1/2013	1/1/2015
	Line - Thistle - Wichita 345 kV dbl Ckt WERE			11/1/2013	1/1/2015
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE			11/1/2013	1/1/2015
	Line - Thistle - Woodward 345 kV dbl Ckt PW			11/1/2013	1/1/2015
	Line - Tucco - Woodward 345 kV line OKGE			11/1/2013	6/1/2014
	Line - Tucco - Woodward 345 kV line SPS			11/1/2013	6/1/2014
	XFR - Thistle 345/138 kV			11/1/2013	1/1/2015

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77828962	Cherry Co - Gentleman 345 kV Ckt1			11/1/2013	1/1/2018
	Cherry Co - Holt Co 345 kV Ckt1			11/1/2013	1/1/2018
	Cherry Co 345 kV Terminal Upgrades			11/1/2013	1/1/2018
	Neligh - Hoskins 345 kV Ckt1			1/1/2014	3/1/2019
	Neligh 345/115 kV Transformer			1/1/2014	3/1/2019
					No

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77828962	ADABELL - VBI 161KV CKT 1			6/1/2014	6/1/2016
	BARTLESVILLE COMANCHE - MOUND ROAD 138KV CKT 1			12/31/2013	6/1/2017
	BEAVER - EUREKA SPRINGS 161KV CKT 1 AEPW			6/1/2014	6/1/2015
	CIMARRON - DRAPER LAKE 345KV CKT 1			10/1/2015	6/1/2016
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW			6/1/2019	6/1/2019
	FT SMITH - MUSKOGEE 345KV CKT 1			6/1/2014	6/1/2015
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1			6/1/2014	6/1/2018
	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1			10/1/2019	10/1/2019
	GRAND ISLAND - SWEETWATER 345KV CKT 2			11/1/2013	6/1/2019
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1			6/1/2015	6/1/2016
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2			6/1/2015	6/1/2016
	HOLT - NEIGH 345KV CKT 1			1/1/2014	6/1/2019
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1			11/1/2013	6/1/2017
	Iatan - Jeffrey Energy Center 345 kV KACP			11/1/2013	6/1/2019
	Iatan - Jeffrey Energy Center 345 kV WERE			11/1/2013	6/1/2019
	Lacygne - Mariosa 345KV KACP			11/1/2013	6/1/2019
	Mullergren - Reno 345kV Dbl Ckt MKEC			11/1/2013	6/1/2019
	Mullergren - Reno 345kV Dbl Ckt WERE			11/1/2013	6/1/2019
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI			6/1/2014	6/1/2019
	OHLAUNION 345KV SVC			6/1/2014	6/1/2019
	PITTSBURG - VALIANT 345KV CKT 1			10/1/2015	6/1/2017
	Spearville - Mullergren 345kV Dbl CKT			11/1/2013	6/1/2019
	VBI - Arkansas Nuclear One 345kV OKGE			6/1/2014	6/1/2019
					No

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77828962	ALEXANDER - PRATT 115KV CKT 1	12/1/2009	6/1/2013		
	BANN - RED SPRINGS REC 138KV CKT 1	7/1/2012	7/1/2012		
	BARBER - MEDICINE LODGE 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER - SAWYER 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER (BARBER 4) 138/115/2.72KV TRANSFORMER CKT 1	12/1/2009	6/1/2013		
	BEELINE - EXPLORER GLENPOOL TAP 138KV CKT 1	6/1/2009	6/1/2009		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	DEARING 138KV Capacitor	6/1/2012	6/1/2012		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 AEPW	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 OKGE	6/1/2009	6/1/2009		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1 OKGE	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/1/2013		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	HUGO POWER PLANT 345/138KV TRANSFORMER CKT 1	7/1/2012	7/1/2012		
	KNOB HILL (KNOBHL4) 138/69/13.2KV TRANSFORMER CKT 1	6/1/2006	6/1/2008		
	LACYGNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	MCNAU REC - TURK 115KV CKT 1	7/1/2012	7/1/2012		
	SUB 110 - ORONOOGO JCT. - SUB 167 - RIVERTON 161KV CKT 1	6/1/2011	6/1/2011		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77828962	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77828962	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 2,067	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			1.19%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019	No		\$ 236,512	\$ 12,000,000
	BEAVER - EUREKA SPRINGS 161KV CKT 1 SWPA	6/1/2014	6/1/2015	No		\$ -	\$ -
	BUFORD 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	GRIMES - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018	No		\$ 571,719	\$ 14,966,895
	LINE 558 TAP - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018	No		\$ 197,336	\$ 5,166,026
	VBI - Arkansas Nuclear One 345kV EES	6/1/2014	6/1/2019	No		1.97%	100.00%
				Total		\$ 1,007,634	\$ 32,232,921

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer WRGS **Study Number** AG1-2013-047

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
WRGS	77828986	WR	EES	44	9/1/2014	11/1/2016	6/1/2019	8/1/2021	\$ -	\$ 1,464,320	\$ 2,492,587	\$ 7,622,270

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77828986	KINZE - MCELROY 138KV CKT 1			6/1/2015	6/1/2018	\$ 183,044	\$ 1,615,400	\$ 538,084
	PAWHUSKA TAP - WEST PAWHUSKA 138KV CKT 1			6/1/2015	6/1/2018	No	\$ 625,218	\$ 4,544,800
	SHIDLER - WEST PAWHUSKA 138KV CKT 1			6/1/2015	6/1/2018	No	\$ 1,684,325	\$ 12,243,600
						Total	\$ 2,492,587	\$ 18,403,800
								\$ 7,622,270

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77828986	ATAN - NASHUA 345KV CKT 1			1/1/2014	6/1/2015
	Line - Clark County - Thistle 345 kV dbl Ckt			11/1/2013	1/1/2015
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE			11/1/2013	7/1/2014
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS			11/1/2013	7/1/2014
	Line - Spearville - Clark County 345 kV dbl Ckt			11/1/2013	1/1/2015
	Line - Thistle - Wichita 345 kV dbl Ckt PW			11/1/2013	1/1/2015
	Line - Thistle - Wichita 345 kV dbl Ckt WERE			11/1/2013	1/1/2015
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE			11/1/2013	1/1/2015
	Line - Thistle - Woodward 345 kV dbl Ckt PW			11/1/2013	1/1/2015
	Line - Tucco - Woodward 345 kV line OKGE			11/1/2013	6/1/2014
	Line - Tucco - Woodward 345 kV line SPS			11/1/2013	6/1/2014
	XFR - Thistle 345/138 kV			11/1/2013	1/1/2015

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77828986	Cherry Co - Gentleman 345 kV Ckt1			11/1/2013	1/1/2018
	Cherry Co - Holt Co 345 kV Ckt1			11/1/2013	1/1/2018
	Cherry Co 345 kV Terminal Upgrades			11/1/2013	1/1/2018
	Neligh - Hoskins 345 kV Ckt1			1/1/2014	3/1/2019
	Neligh 345/115 kV Transformer			1/1/2014	3/1/2019

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77828986	ADABELL - VBI 161KV CKT 1			6/1/2014	6/1/2016
	BARTLESVILLE COMANCHE - MOUND ROAD 138KV CKT 1			12/31/2013	6/1/2017
	BEAVER - EUREKA SPRINGS 161KV CKT 1 AEPW			6/1/2014	6/1/2015
	CIMARRON - DRAPER LAKE 345KV CKT 1			10/1/2015	6/1/2016
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW			6/1/2019	6/1/2019
	FT SMITH - MUSKOGEE 345KV CKT 1			6/1/2014	6/1/2015
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1			6/1/2014	6/1/2018
	GRACEMONT - LAVINTON EASTSIDE 345KV CKT 1			10/1/2019	10/1/2019
	GRAND ISLAND - SWEETWATER 345KV CKT 2			11/1/2013	6/1/2019
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1			6/1/2015	6/1/2016
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2			6/1/2015	6/1/2016
	HOLT - NEIGH 345KV CKT 1			1/1/2014	6/1/2019
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1			11/1/2013	6/1/2017
	Iatan - Jeffrey Energy Center 345 kV KACP			11/1/2013	6/1/2019
	Iatan - Jeffrey Energy Center 345 kV WERE			11/1/2013	6/1/2019
	Lacygne - Mariosa 345KV KACP			11/1/2013	6/1/2019
	Mullergren - Reno 345kV Dbl CKT MKEC			11/1/2013	6/1/2019
	Mullergren - Reno 345kV Dbl CKT WERE			11/1/2013	6/1/2019
	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI			6/1/2014	6/1/2019
	OHLAUNION 345KV SVC			6/1/2014	6/1/2019
	PITTSBURG - VALLIANT 345KV CKT 1			10/1/2015	6/1/2017
	Spearville - Mullergren 345kV Dbl CKT			11/1/2013	6/1/2019
	VBI - Arkansas Nuclear One 345kV OKGE			6/1/2014	6/1/2019

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77828986	BARBER - MEDICINE LODGE 115KV CKT 1	12/1/2009	6/1/2013		
	BARBER (BARBER A) 138/115/2.72KV TRANSFORMER CKT 1	12/1/2009	6/1/2013		
	BEELINE - EXPLORER GLENPOOL TAP 138KV CKT 1	6/1/2009	6/1/2009		
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	DEARING 138KV Capacitor	6/1/2012	6/1/2012		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 AEPW	6/1/2009	6/1/2009		
	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 OKGE	6/1/2009	6/1/2009		
	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	12/1/2009	6/1/2013		
	FLATRDG3 138.00 - HARPER 138KV CKT 1	12/1/2009	6/1/2013		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	KNOBHILL (KNOBHL4) 138/69/13.2KV TRANSFORMER CKT 1	6/1/2006	6/1/2008		
	LACYNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	MCNAU REC - TURK 115KV CKT 1	7/1/2012	7/1/2012		
	SUB 110 - ORONOOGO JCT - SUB 167 - RIVERTON 161KV CKT 1	6/1/2011	6/1/2011		

Potential reservation deferral and redispatch requirement on the following upgrades due to positive MW Impact on limitations that require upgrade. No cost assignment due to negative MW impact on defined upgrade.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77828986	GRIMES - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018		
	Lacyne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		
	LINE 558 TAP - MT. ZION 138KV CKT 1	10/1/2014	6/1/2018		

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77828986	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015			\$ 858	\$ 100,000
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			0.49%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019	No		\$ 98,175	\$ 12,000,000
	BEAVER - EUREKA SPRINGS 161KV CKT 1 SWPA	6/1/2014	6/1/2015	No		\$ -	\$ -
	BUFORD 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017	No		\$ -	\$ -
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019	No		0.82%	100.00%
				Total		\$ 99,033	\$ 12,100,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer WRGS **Study Number** AG1-2013-049

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
WRGS	77830017	WR	AECI	20	1/1/2014	1/1/2019	6/1/2019	6/1/2024	\$ - \$ 1,052,400	\$ - \$	- \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830017	None					\$ - \$	- \$ -	-
						Total	\$ - \$ -	- \$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830017	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015		No
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	MIDWAY - ST JOE 136KV CKT 1 Reactor	6/1/2015	6/1/2015	6/1/2014	
	MOUNDRIDGE 138/115KV TRANSFORMER CKT 2	1/1/2014	12/1/2014		No
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830017	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		No
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		No
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		No
	Cowskin - Westlink 69 kV Ckt 1	6/1/2014	12/1/2015		No
	Hoover South - Tyler 69 kV Ckt 1	6/1/2014	6/1/2014		
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019		No
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019		No
	Tyler - Westlink 69 kV Ckt 1	6/1/2014	6/1/2015		No
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017		No
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017		No
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		No

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830017	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		No
	BIRMINGHAM - HAWTHORN 161KV CKT 1 Accelerate	6/1/2015	6/1/2017		No
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 KACP Accelerate	6/1/2015	6/1/2017		No
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 MIPU Accelerate	6/1/2015	6/1/2017		No
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		No
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2017		No
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		No
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2016		No
	CHISHOLM - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		No
	CHISHOLM - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		No
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		No
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		No
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		No
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		No
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		No
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		No
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HOLT - NEIGH 345KV CKT 1	1/1/2014	6/1/2019		No
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		No
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		No
	Iatan - Jeffrey Energy Center 345 kV WERE	11/1/2013	6/1/2019		No
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		No
	Mullergrren - Reno 345KV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergrren - Reno 345KV Dbl CKT WERE	11/1/2013	6/1/2019		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		No
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	Spearville - Mullergrren 345KV Dbl CKT	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		No
	Viola - Rose Hill 345 kV	10/1/2014	6/1/2019		No

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
77830017	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	CIRCLE - RICE, CO 230KV CKT 1	10/1/2012	11/15/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - RICE, CO 115KV CKT 1	10/1/2012	4/1/2013		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE, CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77830017	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015	No	\$ 1,192	\$ 100,000	
	ZOVERTON 345.00 (I) 345/161/13.8KV TRANSFORMER CKT 1	1/1/2014	6/1/2014	No	50.00%	100.00%	
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014		1.15%	100.00%	
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019	No	\$ 186,932	\$ 12,000,000	
	BUFORD 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017	No	\$ -	\$ -	
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017	No	\$ -	\$ -	
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #1	6/1/2014	6/1/2014		\$ -	\$ -	
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #2	6/1/2014	6/1/2017	Yes	\$ -	\$ -	
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #3	6/1/2014	6/1/2017	Yes	\$ 107,642	\$ 4,000,000	
	CLINTON - MONROSE 161KV CKT 1 AECI	6/1/2015	6/1/2017		\$ 4,303	\$ 180,000	
	ECKLES - MISSOURI CITY 161KV CKT 1 AECI	1/1/2014	1/1/2014		1.38%	100.00%	
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019	No	2.70%	100.00%	
	NORTH WARSAW - TRUMAN 161KV CKT 1 SWPA #1	6/1/2014	6/1/2015	No	\$ -	\$ -	
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019	No	1.56%	100.00%	
				Total	\$ 300,069	\$ 16,280,000	

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

*Credits may be required for applicable generation interconnection network upgrades.

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Customer WRGS **Study Number** AG1-2013-050

Customer	Reservation	POR	POD	Requested Amount	Requested Start Date	Requested Stop Date	Deferred Start Date Without Redispach	Deferred Stop Date Without Redispach	Potential Base Plan Funding Allowable	Point-to-Point Base Rate	Allocated E & C Cost	Total Revenue Requirements
WRGS	77830022	WR	AECI	20	1/1/2014	1/1/2019	6/1/2019	6/1/2024	\$ - \$ 1,052,400	\$ - \$	- \$ -	-

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available	Allocated E & C Cost	Total E & C Cost	Total Revenue Requirements
77830022	None					\$ - \$	- \$ -	-
						Total	\$ - \$ -	- \$ -

Expansion Plan - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830022	IATAN - NASHUA 345KV CKT 1	1/1/2014	6/1/2015		No
	Line - Clark County - Thistle 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	11/1/2013	7/1/2014		
	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	11/1/2013	7/1/2014		
	Line - Spearville - Clark County 345 kV dbl Ckt	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Thistle - Wichita 345 kV dbl Ckt WERE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	11/1/2013	1/1/2015		
	Line - Thistle - Woodward 345 kV dbl Ckt PW	11/1/2013	1/1/2015		
	Line - Tucco - Woodward 345 kV line OKGE	11/1/2013	6/1/2014		
	Line - Tucco - Woodward 345 kV line SPS	11/1/2013	6/1/2014		
	MIDWAY - ST JOE 136KV CKT 1 Reactor	6/1/2015	6/1/2015	6/1/2014	
	MOUNDRIDGE 138/115KV TRANSFORMER CKT 2	1/1/2014	12/1/2014		No
	XFR - Thistle 345/138 kV	11/1/2013	1/1/2015		

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispach Available
77830022	Cherry Co - Gentleman 345 kV Ckt1	11/1/2013	1/1/2018		No
	Cherry Co - Holt Co 345 kV Ckt1	11/1/2013	1/1/2018		No
	Cherry Co 345 kV Terminal Upgrades	11/1/2013	1/1/2018		No
	Cowskin - Westlink 69 kV Ckt 1	6/1/2014	12/1/2015		No
	Hoover South - Tyler 69 kV Ckt 1	6/1/2014	6/1/2014		
	Neligh - Hoskins 345 kV Ckt1	1/1/2014	3/1/2019		No
	Neligh 345/115 kV Transformer	1/1/2014	3/1/2019		No
	Tyler - Westlink 69 kV Ckt 1	6/1/2014	6/1/2015		No
	Viola - Clearwater 138kV Ckt1	10/1/2014	6/1/2017		No
	Viola - Gill 138kV Ckt1	10/1/2014	6/1/2017		No
	Viola 345/138kV Transformer Ckt 1	10/1/2014	6/1/2017		No

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
7783002	ADABELL - VBI 161KV CKT 1	6/1/2014	6/1/2016		No
	BIRMINGHAM - HAWTHORN 161KV CKT 1 Accelerate	6/1/2015	6/1/2017		No
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 KACP Accelerate	6/1/2015	6/1/2017		No
	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 MIPU Accelerate	6/1/2015	6/1/2017		No
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		No
	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2017		No
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1 Accelerate	6/1/2014	6/1/2015		No
	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	6/1/2014	6/1/2016		No
	CHISHOLM - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		No
	CHISHOLM - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		No
	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2015	6/1/2016		No
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	6/1/2015	6/1/2016		No
	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	6/1/2015	6/1/2017		No
	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	6/1/2019	6/1/2019		
	FT SMITH - MUSKOGEE 345KV CKT 1	6/1/2014	6/1/2015		No
	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	6/1/2014	6/1/2018		No
	GRAND ISLAND - SWEETWATER 345KV CKT 2	11/1/2013	6/1/2019		No
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	6/1/2015	6/1/2016		
	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	6/1/2015	6/1/2016		
	HOLT - NEIGH 345KV CKT 1	1/1/2014	6/1/2019		No
	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	11/1/2013	6/1/2017		No
	Iatan - Jeffrey Energy Center 345 kV KACP	11/1/2013	6/1/2019		No
	Iatan - Jeffrey Energy Center 345 kV WERE	11/1/2013	6/1/2019		No
	Lacygne - Mariosa 345KV KACP	11/1/2013	6/1/2019		No
	Mullergrren - Reno 345KV Dbl CKT MKEC	11/1/2013	6/1/2019		
	Mullergrren - Reno 345KV Dbl CKT WERE	11/1/2013	6/1/2019		
	Muskogee - VBI 345 kV with 345/161 kV bus tie near VBI	6/1/2014	6/1/2019		No
	PITTSBURG - VALLIANT 345KV CKT 1	10/1/2015	6/1/2017		
	Spearville - Mullergrren 345KV Dbl CKT	11/1/2013	6/1/2019		
	VBI - Arkansas Nuclear One 345KV OKGE	6/1/2014	6/1/2019		No
	Viola - Rose Hill 345 kV	10/1/2014	6/1/2019		No

Credits may be required for the following Network Upgrades in accordance with Attachment Z2 of the SPP OATT.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available
7783002	CIMARRON - DRAPER LAKE 345KV CKT 1	10/1/2014	6/1/2016		
	CIRCLE - RICE, CO 230KV CKT 1	10/1/2012	11/15/2012		
	HUGO POWER PLANT - VALLIANT 345 KV AEPW	7/1/2012	7/1/2012		
	HUGO POWER PLANT - VALLIANT 345KV CKT 1 WFEC	7/1/2012	7/1/2012		
	LACYNE - WEST GARDNER 345KV CKT 1	6/1/2006	6/1/2006		
	LYONS - RICE, CO 115KV CKT 1	10/1/2012	4/1/2013		
	LYONS - WHEATLAND 115KV CKT 1 #1	10/1/2012	7/15/2013		
	LYONS - WHEATLAND 115KV CKT 1 #2	10/1/2012	7/15/2013		
	NORTHWEST - TATONGA 345KV CKT 1	1/1/2010	1/1/2010		
	RICE, CO 230/115KV TRANSFORMER CKT 1	10/1/2012	11/15/2012		
	TATONGA - WOODWARD 345KV CKT 1	1/1/2010	1/1/2010		

Table 3 - Additional Details for Each Request Including All Facility Upgrades Required and Allocated Costs for Each Upgrade

Third Party Limitations.

Reservation	Upgrade Name	DUN	EOC	Earliest Start Date	Redispatch Available	*Allocated E & C Cost	*Total E & C Cost
77830022	JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	6/1/2014	6/1/2015		No	\$ 1,192	\$ 100,000
	ZOVERTON 345.00 (I) 345/161/13.8KV TRANSFORMER CKT 1	1/1/2014	6/1/2014		No	50.00%	100.00%
	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	10/1/2014	10/1/2014			1.15%	100.00%
	Arkansas Nuclear One 500/345 Transformer	6/1/2014	6/1/2019		No	\$ 186,932	\$ 12,000,000
	BUFORD 5 161.00 - BULL SHOALS 161KV CKT 1	6/1/2015	6/1/2017		No	\$ -	\$ -
	BUFORD 5 161.00 - NORFORK 161KV CKT 1	6/1/2015	6/1/2017		No	\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #1	6/1/2014	6/1/2014			\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #2	6/1/2014	6/1/2017		No	\$ -	\$ -
	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #3	6/1/2014	6/1/2017		No	\$ 107,642	\$ 4,000,000
	CLINTON - MONROSE 161KV CKT 1 AECI	6/1/2015	6/1/2017			\$ 4,303	\$ 180,000
	ECKLES - MISSOURI CITY 161KV CKT 1 AECI	1/1/2014	1/1/2014			1.38%	100.00%
	Lacygne - Mariosa 345KV AMRN	11/1/2013	6/1/2019		No	2.70%	100.00%
	NORTH WARSAW - TRUMAN 161KV CKT 1 SWPA #1	6/1/2014	6/1/2015		No	\$ -	\$ -
	VBI - Arkansas Nuclear One 345KV EES	6/1/2014	6/1/2019		No	1.56%	100.00%
					Total	\$ 300,069	\$ 16,280,000

*Estimated cost allocation as a percentage of total cost is shown for third-party limitations when costs have not yet been established by the third-party.

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)	Estimated Engineering & Construction Cost
AEPW	BETHEL - BROKEN BOW 138KV CKT 1	Rebuild 9.19 miles of 3/0 Copperweld with 1272 ACSR	10/1/2015	6/1/2018	\$ 9,190,000
AEPW	BETHEL - NASHOBIA 138KV CKT 1	Rebuild 22.43 miles of 3/0 Copperweld with 1272 ACSR	10/1/2015	6/1/2018	\$ 22,430,000
AEPW	BROKEN ARROW NORTH - SOUTH TAP - LYNN LANE TAP 138KV CKT 1 Accelerate	Rebuild 4.6264 miles with 1533.3 ACSR/TW	6/1/2015	6/1/2018	\$ 532,766
AEPW	CLAYTON - NASHOBIA 138KV CKT 1	Rebuild 11.57 miles of 3/0 CWC with 1272 ACSR	10/1/2015	6/1/2018	\$ 11,570,000
AEPW	CLAYTON - SARDIS 138KV CKT 1	Rebuild 1.46 miles of 3/0 CWC with 1272 ACSR	10/1/2015	6/1/2018	\$ 1,460,000
AEPW	ENOWILIT - SARDIS 138KV CKT 1	Rebuild 13.8 miles of 3/0 CWC with 1272 ACSR	10/1/2015	6/1/2018	\$ 13,800,000
AEPW	KNOX LEE - SOUTH TEXAS EASTMAN 138KV CKT 1 Accelerate	Rebuild 5.5 miles with 1533.3 ACSR/TW	6/1/2015	6/1/2018	\$ 411,689
AEPW	OMPA-MARLOW - RUSH SPRINGS TAP 138KV CKT 1	Rebuild 8.59	6/1/2015	6/1/2018	\$ 6,528,400
AEPW	PAWHUSKA TAP - WEST PAWHUSKA 138KV CKT 1	Rebuild 5.98	6/1/2015	6/1/2018	\$ 4,544,800
AEPW	RUSH SPRINGS NATURAL GAS 138KV Accelerate	Install 12 Mvar capacitor	6/1/2015	6/1/2017	\$ 144,362
AEPW	SHIDLER - WEST PAWHUSKA 138KV CKT 1	Rebuild 16.11	6/1/2015	6/1/2018	\$ 12,243,600
NPPD	BROKEN BOW - LOUP CITY 115KV CKT 1	Terminal upgrades at both ends and a rebuild of the 266 ACSR segment (11 miles of 39 mile line)	11/1/2013	6/1/2018	\$ 7,000,000
OKGE	COUNCIL - MUSTANG 138KV CKT 1	Replace Terminal Equipment	6/1/2019	6/1/2019	\$ 330,000
OKGE	HAMMETT TAP - HORSESHOE LAKE 138KV CKT 1	Rebuild 6.03 miles	6/1/2019	6/1/2019	\$ 4,944,600
OKGE	KINZIE - MC CELROY 138KV CKT 1	Rebuild 1.97 miles	6/1/2015	6/1/2018	\$ 1,615,400
OKGE	TURKEY CREEK 69KV	Install 12 Mvar capacitor	6/1/2019	6/1/2019	\$ 1,200,000
SUNC	SCOTT CITY CO 115.00 - SCOTT CITY 115KV CKT 1	Rebuild 5.95 mile line	6/1/2019	6/1/2019	\$ 3,346,875

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

Construction Pending Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
AEPW	AVOCA - EAST ROGERS 161KV CKT 1	Rebuild 5.81 miles with 1533.3 ACSR/TW + Substation Conductor	6/1/2014	6/1/2017
AEPW	BARTLESVILLE COMANCHE - MOUND ROAD 138KV CKT 1	Rebuild 3.8 miles with 1533.3 ACSR/TW	12/31/2013	6/1/2017
AEPW	BEAVER - EUREKA SPRINGS 161KV CKT 1 AEPW	Rebuild 1.25 miles of 795 ACSR with 1590 ACSR. Replace wavetrap & jumpers @ Eureka Springs	6/1/2014	6/1/2015
AEPW	BONANZA - HACKETT AECC 161KV CKT 1	Rebuild 2.36 miles	10/1/2015	6/1/2017
AEPW	ELK CITY - FALCON ROAD 138KV CKT 2	Build second circuit.	6/1/2019	6/1/2019
AEPW	ENOWILT - LONE OAK 138KV CKT 1	Rebuild 0.32 miles of 3/0 CWC with 1272 ACSR. Replace jumpers @ Lone Oak	10/1/2015	6/1/2017
AEPW	EXCELSIOR - HACKETT AECC 161KV CKT 1	Rebuild 1.27 miles (Reeves Road - Hackett)	10/1/2015	6/1/2017
AEPW	EXCELSIOR - NORTH HUNTINGTON 161KV CKT 1	Rebuild 9.46 miles (Reeves Road - North Huntington)	10/1/2015	6/1/2017
AEPW	FLINT CREEK - SILOAM SPRINGS TAP 345KV CKT 1 AEPW	Replace Terminal Equipment	6/1/2019	6/1/2019
AEPW	GRACEMONT - LAWTON EASTSIDE 345KV CKT 1	Replace Terminal Equipment	10/1/2019	10/1/2019
AEPW	NORTH NEW BOSTON - NW TEXARKANA-BANN T 138KV CKT 1	Rebuild 14.19 miles to 1533.6 ACSR/TW 54/19	6/1/2015	6/1/2017
AEPW	OKLAUNION 345KV SVC	Add 100/50 SVC on 345 KV bus at Oklaunion.	6/1/2014	6/1/2019
AEPW	PITTSBURG - VALLIANT 345KV CKT 1	Replace wavetrap and associated equipment at Pittsburg	10/1/2015	6/1/2017
GRDA	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #1	Add new pole to increase line clearance	6/1/2015	6/1/2016
GRDA	GRDA1 - SILOAM SPRINGS TAP 345KV CKT 1 #2	Replace Terminal Equipment	6/1/2015	6/1/2016
KACP	BIRMINGHAM - HAWTHORN 161KV CKT 1 Accelerate	Reconductor line with 1192 ACSS & upgrade terminal equipment for 1200 amps	6/1/2015	6/1/2017
KACP	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 KACP Accelerate	Reconductor 3.41 miles of 4.03 mile line with 1192 ACSS from Hawthon - Liberty South (KCPL) & upgrade terminal equipment for 2000 amps	6/1/2015	6/1/2017
KACP	Iatan - Jeffrey Energy Center 345 kV KACP	Build 14.2 miles of new 345 KV	11/1/2013	6/1/2019
KACP	Lacygne - Mariosa 345KV KACP	Build approximately 181 miles of 345KV from KCPL Lacygne - AMRN Mariosa	11/1/2013	6/1/2019
MIDW	HAYS PLANT - VINE STREET 115KV CKT 1	Rebuild 0.23 miles	1/1/2014	6/1/2016
MIDW	SMOKYHLG 230.00 - SUMMIT 230KV CKT 1 MIDW	Rebuild ownership of 39.5 mile circuit	1/1/2014	6/1/2018
MIDW	ST.JOHN - ST. JOHN 115KV CKT 1 MIDW	Replace terminal equipment	8/1/2014	6/1/2016
MIPU	BIRMINGHAM - LIBERTY SOUTH 161KV CKT 1 MIPU Accelerate	Reconductor 0.62 miles of 4.03 mile line with 1192 ACSS & upgrade terminal equipment for 1200 amps	6/1/2015	6/1/2017
MIPU	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #1 Accelerate	Upgrade wave trap.	6/1/2014	6/1/2015
MIPU	BLUE SPRING SOUTH - BLUE SPRINGS EAST 161KV CKT 1 #2 Accelerate	Reconductor 2.5 miles from Blue Springs South - Blue Springs East 161 KV to 795 ACSS. Upgrade substation equipment to 2000 Amps.	6/1/2014	6/1/2017
MIPU	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #1 Accelerate	Upgrade Prairie Lee wavetrap to at least 1200 A.	6/1/2014	6/1/2015
MIPU	BLUE SPRING SOUTH - PRAIRIE LEE 161KV CKT 1 #2 Accelerate	Reconductor 3.21 miles from Blue Springs South to Prairie Lee 161 KV to 954 ACSS. Upgrade substation equipment to 2000 Amps.	6/1/2014	6/1/2016
MIPU	LONGVIEW - WESTERN ELECTRIC 161KV CKT 1 #2	Rebuild 3.6 miles	6/1/2016	6/1/2016
MKEC	CLEARWATER - MILAN TAP 138KV CKT 1 MKEC Accelerate	Rebuild MKEC portion of the 5.6 mile Clearwater-Milan Tap 115 KV with bundled 1192.5 kcmil ACSR conductor (Bunting)	1/1/2014	6/1/2017
MKEC	HARPER - MILAN TAP 138KV CKT 1 #2 Accelerate	Reconductor 22.1 mile Harper to Milan Tap 138 KV line.	1/1/2014	6/1/2017
MKEC	Judson Large - North Judson Large 115KV CKT 2	Construct approximately 1 mile of new 115kV for 2nd circuit	6/1/2015	6/1/2015
MKEC	MEDICINE LODGE - PRATT 115KV CKT 1	Rebuild 26 mile line	1/1/2014	6/15/2014
MKEC	Mullergren - Reno 345kV Dbl CKT MKEC	Build ownership of approximately 79 miles of double 345kV Mullergren - Reno	11/1/2013	6/1/2019
MKEC	MULLERGREN - SPEARVILLE 230KV CKT 1	Rebuild 65 miles	6/1/2014	6/1/2019
MKEC	North Judson Large - Spearville 115KV CKT 2	Construct approximately 15 miles of new 115kV for 2nd circuit	6/1/2015	6/1/2015
MKEC	Spearville - Mullergren 345KV Dbl CKT	Build approximately 74 miles of double 345kV Spearville - Mullergren	31/1/2013	6/1/2019
MKEC	Spearville 345/115/13.8kV Transformer CKT 3	Install 345/115/13.8kV Transformer CKT 3 at Spearville	6/1/2015	6/1/2015

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

MKEC	ST JOHN - ST. JOHN 115KV CKT 1 MKEC	Rebuild 0.1 miles and replace terminal equipment	8/1/2014	6/1/2016
NPPD	FT RANDAL - MADISONCO 230.00 230KV CKT 1	Raise structures and line clearances as necessary to re-rate the transmission line to 320MVA	6/1/2014	10/1/2014
NPPD	GRAND ISLAND - SWEETWATER 345KV CKT 2	Build 63.4 mile second circuit	11/1/2013	6/1/2019
NPPD	HOLT - NELIGH 345KV CKT 1	Build new 16 miles 345 KV Holt - Neligh and associated terminal equipment	1/1/2014	6/1/2019
NPPD	KELLY - MADISONCO 230.00 230KV CKT 1	Raise structures and line clearances as necessary to re-rate the transmission line to 320MVA	6/1/2014	10/1/2014
OKGE	ADABELL - VBI 161KV CKT 1	Replace existing 800 amp wave trap with 1200 amp in VBI sub	6/1/2014	6/1/2016
OKGE	CIMARRON - DRAPER LAKE 345KV CKT 1	Increase capacity of Draper Lake CT and Cimarron wave trap	10/1/2015	6/1/2016
OKGE	Cimarron - Mathewson 345 KV Ckt 1 Accelerate	Build new 16 miles 345 KV line from Mathewson to Cimarron.	1/1/2014	6/1/2015
OKGE	DIVISION AVE - LAKESIDE 138KV CKT 1	Rebuild 3.59 mile line with 1590A552 Conductor	6/1/2019	6/1/2019
OKGE	FT SMITH - MUSKOGEE 345KV CKT 1	Upgrade Ft. Smith 345 KV breakers and switches to 2000 amps	6/1/2014	6/1/2015
OKGE	FT SMITH (FTSMITH1) 500/345/13.8KV TRANSFORMER CKT 1	Install 2nd 500/345 KV bus tie in Ft. Smith Sub	6/1/2014	6/1/2018
OKGE	HANCOCK - MUSKOGEE 161KV CKT 1	Upgrade the Muskogee CT rating from 800 amps to 1200 amps	6/1/2015	6/1/2016
OKGE	Mathewson - Tatonga 345 KV Ckt 2 Accelerate	Build new 61 mile Tatonga - Mathewson 345 KV line.	1/1/2014	6/1/2015
OKGE	Mathewson 345 KV Accelerate	Build new Mathewson 345 KV substation at the intersection of the Wooodring-Cimarron and the existing Northwest - Tatonga 345 KV lines.	1/1/2014	6/1/2015
OKGE	MUSKOGEE - MUSKOGEE PORT 161KV CKT 1	Upgrade the Muskogee CT rating from 800 amps to 1200 amps	6/1/2015	6/1/2016
OKGE	Muskogee - VBI 345 KV with 345/161 KV bus tie near VBI	Build 70.95 miles 345 KV line plus two new 345/161 KV bus ties near VBI sub and 10 miles of 161 KV line	6/1/2014	6/1/2019
OKGE	NORTHWEST 345/138/13.8KV TRANSFORMER CKT 3 Accelerated	Install third 345/138 KV Bus Tie in Northwest Sub	11/1/2013	6/1/2015
OKGE	Tatonga - Woodward EHV 345 KV Ckt 2 Accelerate	Build new 49-mile Woodward EHV - Tatonga 345 KV Ckt 2 line.	1/1/2014	6/1/2015
OKGE	VBI - Arkansas Nuclear One 345KV OKGE	Build 73 miles of 345KV line	6/1/2014	6/1/2019
SPS	Potter to Tolk 345 KV	Build 111 mile 345 KV line from Potter to Tolk. Further study analysis will be performed with regard to the SPS North-South Stability Limit to determine whether its rating may be increased based on approved SPP Expansion Plan Network Upgrades scheduled to be placed in service. Pending this analysis, the Potter - Tolk 345 KV Service Upgrade requirement will be re-evaluated.	1/1/2014	6/1/2019
SPS	YOAKUM COUNTY INTERCHANGE () 230/115/13.2KV TRANSFORMER CKT 1	Upgrade transformer to 250 MVA.	6/1/2019	6/1/2019
SPS	YOAKUM COUNTY INTERCHANGE () 230/115/13.2KV TRANSFORMER CKT 2	Upgrade transformer to 250 MVA.	6/1/2019	6/1/2019
WERE	CHISHOLM - MAIZE 138KV CKT 1 #1	Upgrade disconnect switches, wavetrap, breaker, jumpers	6/1/2015	6/1/2016
WERE	CHISHOLM - MAIZE 138KV CKT 1 #2	Rebuild 7.25 miles	6/1/2015	6/1/2017
WERE	CLEARWATER - MILAN TAP 138KV CKT 1 WERE Accelerate	Rebuild Westar portion of the Clearwater-Milan tap 115 KV with bundled 1192.5 kmil ACSR conductor (Bunting)	1/1/2014	6/1/2017
WERE	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #1	Upgrade disconnect switches, wavetrap, breaker, jumpers	6/1/2015	6/1/2016
WERE	EVANS ENERGY CENTER NORTH - MAIZE 138KV CKT 1 #2	Rebuild 4.8 miles	6/1/2015	6/1/2017
WERE	HOYT - JEFFREY ENERGY CENTER 345KV CKT 1	Rebuild the JEC - Hoyt 345KV line as a single circuit with new conductor, poles, and shield wire. Substation work at JEC (Station 1) substation will include removal of 345KV carrier equipment and installation of new fiber optic relay panels. Substation	11/1/2013	6/1/2017
WERE	Iatan - Jeffrey Energy Center 345 KV WERE	Build 56.8 miles of new 345 KV	11/1/2013	6/1/2019
WERE	Mullergren - Reno 345kV Dbl CKT WERE	Build ownership of approximately 79 miles of double 345kv Mullergren - Reno	11/1/2013	6/1/2019
WERE	SMOKYHL6 230.00 - SUMMIT 230KV CKT 1 WERE	Rebuild ownership of 39.5 mile circuit	1/1/2014	6/1/2017
WERE	Viola - Rose Hill 345 KV	Build new 35 mile line from Viola to Rose Hill 345 KV	10/1/2014	6/1/2019
WFEC	FRANKLIN SW - MIDWEST TAP 138KV CKT 1	Replace Terminal Equipment	6/1/2019	6/1/2019
WFEC	GLASS MOUNTAIN - MOORELAND 138KV CKT 1	Reset CT	6/1/2014	6/1/2016
WFEC	SOUTHWESTERN STATION - WASHITA 138KV CKT 2	Add Second 138 KV line	6/1/2014	6/1/2017

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

Expansion Plan Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
AEPW	CHAMBER SPRINGS - FARMINGTON AECC 161KV CKT 1	Rebuild and reconductor 11.1-mile 161 kV line from Chamber Springs to Farmington REC with 2-959.6 ACSR/TW. Upgrade wavetraps, CT ratios, and relay settings at Chamber Springs.	6/1/2014	6/1/2015
AEPW	Messick 500/230 kV Transformer Ckt 1	Build Messick 500/230 kV station. Connect to Carroll, Clarence, and Western Kraft 230 kV lines. Install 500/230 kV 675 MVA transformer. This upgrade is contingent upon approval from Cleco Power LLC.	6/1/2014	12/31/2015
AEPW	NORTHWEST TEXARKANA - VALIANT 345KV CKT 1	Build a new 76 mile 345 kV line from Valiant to NW Texarkana with at least 3000 A capacity. Upgrade the Valiant and NW Texarkana substations with the necessary breakers and terminal equipment.	6/1/2014	5/1/2015
ITCGP	Line - Clark County - Thistle 345 kV dbl Ckt	Build a new 86 mile double circuit 345 kV line with at least 3000 A capacity from the Thistle 345 kV substation to the new Clark County substation. Build a new 345 kV substation at Thistle with a ring bus and necessary terminal equipment.	11/1/2013	1/1/2015
ITCGP	Line - Spearville - Clark County 345 kV dbl Ckt	Build a new 36 mile double circuit 345 kV line with at least 3000 A capacity from the Spearville substation to the new Clark County substation. Build the Clark County 345 kV substation with a ring bus and necessary terminal equipment.	11/1/2013	1/1/2015
ITCGP	XFR - Thistle 345/138 kV	Install a 400 MVA 345/138 kV transformer at the new 345 kV Thistle substation.	11/1/2013	1/1/2015
KACP	IATAN - NASHUA 345KV CKT 1	Tap Nashua 345kV bus in Hawthorn - St. Joseph 345 kV line. Build new 345 kV line from Iatan to Nashua. Add Nashua 345/161 kV	1/1/2014	6/1/2015
MIDW	HAYS PLANT - SOUTH HAYS 115KV CKT 1 #2	Tear down and rebuild of existing South Hays - Hays Plant 115 kV line. Tentative plans include rebuilding on existing right-of-way with the possibility of re-routing a portion of the line to new right-of-way as necessary.	1/1/2014	6/1/2015
MKEC	HARPER - MILAN TAP 138KV CKT 1 #1	Replace Wave Trap at Harper Substation	1/1/2014	12/1/2014
MPU	MIDWAY - ST JOE 161KV CKT 1 Reactor	Install 6% series reactors on the Midway - St. Joseph 161KV line. Reactor will be installed at the St. Joseph bus.	6/1/2015	6/1/2015
OKGE	Arcadia 345 kV Terminal Upgrades	Upgrade 345 kV 2000 amp breakers and associated switches to 3000 amp at Arcadia Sub.	11/1/2013	12/1/2013
OKGE	Line - Hitchland - Woodward 345 kV dbl Ckt OKGE	Build a new 92 mile double circuit 345 kV line with at least 3000 A capacity from the Woodward District EHV substation to the SPS interception from the Hitchland substation. Upgrade the Woodward District EHV substation with the necessary breakers and term	11/1/2013	7/1/2014
OKGE	Line - Thistle - Woodward 345 kV dbl Ckt OKGE	Build a new 79 mile double circuit 345 kV line with at least 3000 A capacity from the Woodward District EHV substation to the Kansas/Oklahoma state border towards the Thistle substation. Upgrade the Woodward District EHV substation with the necessary brea	11/1/2013	1/1/2015
OKGE	Line - Tuco - Woodward 345 kV line OKGE	Build new 345 kV line from Woodward EHV to Border - Project costs now include Border reactor substation	11/1/2013	6/1/2014
OKGE	Renfrow - Grant County 138 KV line	Build 138 kV line from Renfrow to Grant County substation.	11/1/2013	11/1/2014
OKGE	Renfrow 345/138 KV Transformer Ckt 1	Build 400 MVA 345/138 kV bus tie transformer at Renfrow.	11/1/2013	11/1/2014
OKGE	Renfrow Substation	Build substation at Renfrow and tap Woodring-Wichita 345 kV line.	11/1/2013	11/1/2014
OPPD	OGALLALA (OGALLALA T1) 230/115/13.8KV TRANSFORMER CKT 1	Replace 187MVA Ogallala transformer with 336MVA Ogallala transformer	11/1/2013	6/1/2014
PW	Line - Thistle - Wichita 345 kV dbl Ckt PW	Build a new 78 mile double circuit 345 kV line with at least 3000 A capacity from the Wichita substation to the new Thistle 345 kV substation.	11/1/2013	1/1/2015
PW	Line - Thistle - Woodward 345 kV dbl Ckt PW	Build a new 30 mile double circuit 345 kV line with at least 3000 A capacity from the Thistle substation to the Kansas/Oklahoma state border towards the Woodward District EHV substation.	11/1/2013	1/1/2015
SPS	Grapevine 230/115kV Transformer Ckt 1	Replace 230/115 kV transformer at Grapevine substation with 250 MVA transformer.	6/1/2019	6/1/2019
SPS	Hitchland Interchange 345/230 kV Transformer Ckt 2	Install a second 345/230 kV transformer at Hitchland substation.	1/1/2014	7/1/2014
SPS	Line - Hitchland - Woodward 345 kV dbl Ckt SPS	Build 30 mile double circuit 345 kV line with at least 3000 A capacity from the Hitchland substation to the OGE interception point from the Woodward District EHV substation. Upgrade the Hitchland substation with the necessary breakers and terminal equiptme	11/1/2013	7/1/2014
SPS	Line - Tuco - Woodward 345 kV line SPS	Build new 345 kV line from Tuco to OGE Border station near TX/OK Stateline. Install line reactor outside Border station and line reactors at Tuco.	11/1/2013	6/1/2014
WERE	Line - Thistle - Wichita 345 kV dbl Ckt WERE	Upgrade the Wichita substation with the necessary breakers and terminal equipment to accommodate two new 345 kV circuits from the new Thistle 345 kV substation	11/1/2013	1/1/2015
WERE	MOUNDRIDGE 138/115KV TRANSFORMER CKT 2	Install second 138/115 kV transformer at Moundridge. Operate both 138/115 kV transformers normally closed.	1/1/2014	12/1/2014

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

Reliability Projects - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
AEPW	Elk City 345/230 kV	Expand Elk City substation (or build new station). Install a 345/230 kV 675 MVA transformer at Elk City.	1/1/2014	3/1/2018
AEPW	Elk City to Gracement 345kV AEPW	Build new 46.5 mile 345 kV line from Elk City to Gracement (AEP portion).	1/1/2014	3/1/2018
AEPW	NEW GLADEWATER - PERDUE 138KV CKT 1	Replace 138 kV breaker at Perdue	6/1/2016	6/1/2016
GRDA	412SUB - KANSAS TAP 161KV CKT 1	Remove limiting element, Line Switches 1200A increase to 2000A	6/1/2015	6/1/2017
GRDA	412SUB - KERR 161KV CKT 1	Replace 161kV,1200A switch with a 2000A Switch at Kerr Substation bus.	6/1/2015	6/1/2017
GRDA	KANSAS TAP - WEST SILOAM SPRINGS 161KV CKT 1 #2	Replace Terminal Equipment	6/1/2015	6/1/2017
GRDA	SILOAM CITY - WEST SILOAM SPRINGS 161KV CKT 1 #2	Replace Terminal Equipment	10/1/2015	6/1/2017
NPPD	Cherry Co - Gentleman 345 kV Ckt1	Build new 345 kV Transmission Line from GGS 345 kV Substation to a new Cherry County 345 kV Substation (76 miles).	11/1/2013	1/1/2018
NPPD	Cherry Co - Holt Co 345 kV Ckt1	Build new 345 kV Transmission Line from new Cherry County 345 kV Substation to new 345 kV Holt County Substation. (Estimated 146 miles).	11/1/2013	1/1/2018
NPPD	Cherry Co 345 kV Terminal Upgrades	Build new Cherry County 345 kV Substation	11/1/2013	1/1/2018
NPPD	Neligh - Hoskins 345 kV Ckt1	Build a new 50 mile 345 kV line from Hoskins to Neligh	1/1/2014	3/1/2019
NPPD	Neligh 345/115 kV Transformer	Construct new substation at Neligh. Install a new 345/115 kV transformer at Neligh.	1/1/2014	3/1/2019
NPPD	Scottsbluff - Stegall 115 kV Ckt 1	Install new 22-mile 115 kV line from Stegall - Scottsbluff and install necessary terminal equipment. This upgrade is contingent upon Basin Electric's approval noted in Upgrade ID 50608.	11/1/2013	6/1/2016
NPPD	Stegall 345 kV Terminal Upgrades	Install necessary terminal equipment at the 345 kV bus in Stegall substation. This upgrade is contingent upon Basin Electric's approval noted in Upgrade ID 50608.	11/1/2013	6/1/2016
NPPD	Stegall 345/115 kV Transformer Ckt 1	Install new 345/115 kV 400 MVA transformer at Stegall substation and necessary terminal equipment at the 115 kV bus. This upgrade is contingent upon approval from Basin Electric to connect to the Stegall 345 kV substation that they operate.	11/1/2013	6/1/2016
OKGE	CHIKASKIA - SNCBLKT2 69.000 69KV CKT 1	Replace Terminal Equipment	6/1/2015	6/1/2017
OKGE	Elk City to Gracement 345kV OKGE	Build new 46.5 mile 345 kV line from Elk City to Gracement (OGE portion).	1/1/2014	3/1/2018
OKGE	KAY CO 69.000 - SNCBLKT2 69.000 69KV CKT 1	Replace Terminal Equipment	6/1/2015	6/1/2017
OKGE	MISSION HILL - SHAWNEE 69KV CKT 1	Replace Terminal Equipment	6/1/2019	6/1/2019
OPPD	SUB 906 NORTH - SUB 928 69KV CKT 1	Rebuild 2-mile Sub 906 North - Sub 928 line. Change CT tap settings and replace line jumpers for 110 MVA rating.	6/1/2019	6/1/2019
OPPD	SUB 906 NORTH - SUB 938 69KV CKT 1	Rebuild 3.55 miles	6/1/2015	6/1/2017
SPS	Carlisle Interchange - Wolfforth Interchange 230 kV Ckt 1	Build 15 miles of new 230 kV line from Carlisle to Wolfforth South and install necessary terminal equipment.	6/1/2019	6/1/2019
SPS	HITCHLAND INTERCHANGE (1230/115/13.2KV TRANSFORMER CKT 2	Build a second 230/115/13.2 kV transformer at Hitchland.	6/1/2015	6/1/2019
WERE	Cowskin - Westlink 69 kV Ckt 1	Rebuild 2.1-mile 69 kV line from Cowskin to Westlink.	6/1/2014	12/1/2015
WERE	Hoover South - Tyler 69 kV Ckt 1	Rebuild 1.96-mile 69 kV line from Tyler to Hoover.	6/1/2014	6/1/2014
WERE	Tyler - Westlink 69 kV Ckt 1	Rebuild 2.65-mile 69 kV line from Westlink to Tyler. Install terminal equipment at Tyler.	6/1/2014	6/1/2015
WERE	Viola - Clearwater 138kV Ckt1	Build new 138kV line between new Viola substation 345/138 kV transformer and existing Clearwater 138 kV substation.	10/1/2014	6/1/2017
WERE	Viola - Gill 138kV Ckt1	Build new 138kV line between new Viola substation 345/138 kV transformer and existing Gill 138 kV substation.	10/1/2014	6/1/2017
WERE	Viola 345/138KV Transformer Ckt 1	Install new 345/138 kV transformer at Viola substation	10/1/2014	6/1/2017

Table 4 - Upgrade Requirements and Solutions Needed to Provide Transmission Service for the Aggregate Study

Network Upgrades requiring credits per Attachment 22 of the SPP OATT.

Transmission Owner	Upgrade	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)
AEPW	ASHDOWN REC (MILLWOOD) - OKAY 138KV CKT 1	Reconductor and convert line to 138 KV and replace switches at Ashdown REC	7/1/2012	7/1/2012
AEPW	ASHDOWN REC (MILLWOOD) - PATTERSON 138KV CKT 1	Reconductor Line & Convert Line to 138 KV and convert Patterson station to breaker-and-a-half configuration	7/1/2012	7/1/2012
AEPW	BANN - RED SPRINGS REC 138KV CKT 1	Replace 138 KV breakers 3300 & 3310	7/1/2012	7/1/2012
AEPW	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 AEPW	Reconductor 1.82 miles with ACCC. Replace wave trap jumpers at Riverside.	6/1/2009	6/1/2009
AEPW	HUGO POWER PLANT - VALIANT 345 KV AEPW	Valliant 345 KV line terminal	7/1/2012	7/1/2012
AEPW	MANDEVILTP4 - SE TEXARKANA 138KV CKT 1	Build new Turk-SE Texarkana 138 KV line and add SE Texarkana 138 KV terminal.	7/1/2012	7/1/2012
AEPW	MANDEVILTP4 - TURK 138KV CKT 1	Build new Turk-SE Texarkana 138 KV line and add SE Texarkana 138 KV terminal.	7/1/2012	7/1/2012
AEPW	MCNAB REC - TURK 115KV CKT 1	Build a new two mile, 138 KV, 1590ACSR line section (operated at 115 KV) from Turk Substation to the existing Okay-Hope 115 KV line to form a Turk-Hope 115 KV line.	7/1/2012	7/1/2012
AEPW	OKAY - TURK 138KV CKT 1	Build two mile, 138 KV, 1590ACSR line section from Turk Sub to existing Okay-Hope 115 KV line and rebuild twelve miles of 115 KV line to Okay Sub to 138 KV, 1590 ACSR, to form a Turk-Okay 138 KV line	7/1/2012	7/1/2012
AEPW	SUGAR HILL - TURK 138KV CKT 1	Build new Turk-Sugar Hill 138 KV line and add Sugar Hill 138 KV terminal.	7/1/2012	7/1/2012
EMDE	SUB 110 - ORONOGO JCT. - SUB 167 - RIVERTON 161KV CKT 1	Reconductor Oronogo 59467 to Riverton 59469 with Bundled 556 ACSR	6/1/2011	6/1/2011
KACP	LACYGNE - WEST GARDNER 345KV CKT 1	KCPL Sponsored Project to Reconductor Line to be In-Service by 6/1/2006	6/1/2006	6/1/2006
MIDW	CIRCLE - RICE_CD 230KV CKT 1	Convert from 115KV to 230KV operation	10/1/2012	11/15/2012
MIDW	LYONS - RICE_CD 115KV CKT 1	Rebuild 11.7 mile line	10/1/2012	4/1/2013
MIDW	RICE_CD 230/115KV TRANSFORMER CKT 1	Add 230/115KV Transformer	10/1/2012	11/15/2012
MKEC	ALEXANDER - PRATT 115KV CKT 1	Rebuild line	12/1/2009	6/1/2013
MKEC	ALEXANDER - SAWYER 3 115.00 115KV CKT 1	Rebuild line	12/1/2009	6/1/2013
MKEC	BARBER - MEDICINE LODGE 115KV CKT 1	Rebuild line	12/1/2009	6/1/2013
MKEC	BARBER - SAWYER 115KV CKT 3	Rebuild line	12/1/2009	6/1/2013
MKEC	BARBER (BARBER 4) 138/115/2.72KV TRANSFORMER CKT 1	Upgrade transformer	12/1/2009	6/1/2013
MKEC	CLIFTON - GREENLEAF 115KV CKT 1	Rebuild 14.4 miles	6/1/2010	6/1/2013
MKEC	FLATRDG3 138.00 - MEDICINE LODGE 138KV CKT 1	Rebuild 8.05 mile line	12/1/2009	6/1/2013
MKEC	FLATRDG3 138.00 - HARPER 138KV CKT 1	Rebuild 24.15 mile line	12/1/2009	6/1/2013
MKEC	GREENLEAF - KNOB HILL 115KV CKT 1 MKEC	Rebuild 43.5% Ownership of 20.9 miles	6/1/2013	6/1/2013
MKEC	Judson Large - North Judson Large 115KV CKT 2	Construct approximately 1 mile of new 115KV for 2nd circuit	10/1/2013	6/1/2015
MKEC	Mullergren - Reno 345kv Dbl CKT MKEC	Build ownership of approximately 79 miles of double 345kv Mullergren - Reno	10/1/2013	6/1/2019
MKEC	North Judson Large - Spearville 115KV CKT 2	Construct approximately 15 miles of new 115kv for 2nd circuit	10/1/2013	6/1/2015
MKEC	Spearville - Mullergren 345KV Dbl CKT	Build approximately 74 miles of double 345kv Spearville - Mullergren	10/1/2013	6/1/2019
MKEC	Spearville 345/115/13.8kV Transformer CKT 3	Install 345/115/13.8kV Transformer CKT 3 at Spearville	10/1/2013	6/1/2015
NPPD	ALBION - PETERSBURG 115KV CKT 1	Replace Breaker Switch 1106-D and jumpers at Albion. Replace main bus at Petersburg. Upgrade and replace transmission structures on 115 KV line to facilitate 100 degrees Centigrade line operation.	1/1/2013	1/1/2013
NPPD	FT RANDAL - MADISONCO 230.00 230KV CKT 1	Raise structures and line clearances as necessary to re-rate the transmission line to 320MVA	6/1/2014	10/1/2014
NPPD	KELLY - MADISONCO 230.00 230KV CKT 1	Raise structures and line clearances as necessary to re-rate the transmission line to 320MVA	6/1/2014	10/1/2014
NPPD	NELIGH - PETERSBURG 115KV CKT 1	Replace Breaker 1106, jumpers, and 115 KV Switch 1106-D2 at Neligh. Replace main bus at Petersburg. Upgrade and replace transmission structures on 115 KV line to facilitate 100 degrees Centigrade line operation.	1/1/2013	1/1/2013
OKGE	BEELINE - EXPLORER GLENPOOL TAP 138KV CKT 1	Reconductor 0.2miles of line with Drake ACCC/TW.	6/1/2009	6/1/2009
OKGE	CIMARRON - DRAPER LAKE 345KV CKT 1	Increase capacity of Draper Lake CT and Cimarron wave trap	10/1/2014	6/1/2016
OKGE	EXPLORER GLENPOOL TAP - RIVERSIDE STATION 138KV CKT 1 OKGE	Reconductor 1.82 miles line with Drake ACCC/TW.	6/1/2009	6/1/2009
OKGE	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	Build 138KV Terminal.	1/1/2012	1/1/2012
OKGE	GRACMNT4 138.00 - WASHITA 138KV CKT 2 OKGE	Replace bus tie with 100MVA transformer	6/1/2006	6/1/2008
OKGE	KNOBHILL (KNOBHIL4) 138/69/13.2KV TRANSFORMER CKT 1	Build 345 KV line	1/1/2010	1/1/2010
OKGE	NORTHWEST - TATONGA 345KV CKT 1	Build 345 KV line	1/1/2010	1/1/2010
OKGE	TATONGA - WOODWARD 345KV CKT 1	Tap Iodine to Woodward 138 KV line	1/1/2010	1/1/2010
OKGE	WOODWARD - IODINE 138KV CKT 1	Build .5 miles of 138 KV and install terminal equipment	1/1/2010	1/1/2010
OKGE	WOODWARD - WOODWARD EHV 138KV CKT 1	Build .5 miles of 138 KV and install terminal equipment	1/1/2010	1/1/2010
OKGE	WOODWARD 345/138KV TRANSFORMER CKT 1	Install 345/138 KV XF	1/1/2010	1/1/2010
SPS	CHERRY6 230.00 - Harrington Station East Bus 230KV CKT 1	Replace wavetrap at Harrington East	6/1/2015	6/1/2015
WERE	DEARING 138KV Capacitor	Dearing 138 KV 20 MVAR Capacitor Addition	6/1/2012	6/1/2012
WERE	LYONS - WHEATLAND 115KV CKT 1 #1	Replace CTs	10/1/2012	7/15/2013
WERE	LYONS - WHEATLAND 115KV CKT 1 #2	Rerate circuit to 1000 amps	10/1/2012	7/15/2013
WERE	Mullergren - Reno 345kv Dbl CKT WERE	Build ownership of approximately 79 miles of double 345kv Mullergren - Reno	10/1/2013	6/1/2019
WFEC	GRACMNT4 138.00 - WASHITA 138KV CKT 2 WFEC	Build approximately 6 miles of 138KV.	1/1/2012	1/1/2012
WFEC	HUGO POWER PLANT - VALIANT 345KV CKT 1 WFEC	New 19 miles 345 KV	7/1/2012	7/1/2012
WFEC	HUGO POWER PLANT 345/138KV TRANSFORMER CKT 1	New 345/138 KV Auto	7/1/2012	7/1/2012

Table 5 - Third Party Facility Constraints

Transmission Owner	UpgradeName	Solution	Earliest Date Upgrade Required (DUN)	Estimated Date of Upgrade Completion (EOC)	Estimated Engineering & Construction Cost
AECI	7JASPER 345.00 - BLACKBERRY 345KV CKT 1 #1	Replace structures to rerate to 100C	6/1/2014	6/1/2015	\$ 100,000
AECI	CLINTON - MONTROSE 161KV CKT 1 AECI	Upgrade limiting terminal equipment at Clinton	6/1/2015	6/1/2017	\$ 180,000
AECI	ECKLES - MISSOURI CITY 161KV CKT 1 AECI	Replace 600 amps switches and replace with 556 ACSR jumpers to 1192 ACSR	1/1/2014	1/1/2014	Note 1
AMMO	7OVERTON 345.00 () 345/161/13.8KV TRANSFORMER CKT 1	Replace existing 345-161kV transformer with 560MVA unit, install 345kV high side breaker, 161kV XFMR low side breaker and bus to obtain 2000A min	1/1/2014	6/1/2014	Note 2
AMRN	Lacygne - Mariosa 345KV AMRN	Indeterminate	11/1/2013	6/1/2019	Indeterminate
CLEC	FRONT STREET - MICHOUD 230KV CKT 1	Indeterminate	10/1/2019	10/1/2019	Indeterminate
CLEC	NORTH SLIDELL - SLIDELL 230KV CKT 1	Indeterminate	10/1/2015	10/1/2015	Indeterminate
EES	6CAJUN1 - ADDIS 230KV CKT 1 EES	Indeterminate	10/1/2015	10/1/2015	Indeterminate
EES	ARKANSAS NUCLEAR ONE - PLEASANT HILL 500KV CKT 1	Indeterminate	10/1/2014	10/1/2014	Indeterminate
EES	Arkansas Nuclear One 500/345 Transformer	Build 500/345 KV Transformer at ANO	6/1/2014	6/1/2019	\$ 12,000,000
EES	GRIMES - MT. ZION 138KV CKT 1	Upgrade Transmission Line 19.19 miles	10/1/2014	6/1/2018	\$ 14,966,895
EES	LINE 558 TAP - MT. ZION 138KV CKT 1	Upgrade Transmission Line 5.3 miles	10/1/2014	6/1/2018	\$ 5,166,026
EES	VBI - Arkansas Nuclear One 345kV EES	Indeterminate	6/1/2014	6/1/2019	Indeterminate
LAGN	6CAJUN1 - ADDIS 230KV CKT 1 LAGN	Indeterminate	10/1/2015	10/1/2015	Indeterminate
SWPA	BEAVER - EUREKA SPRINGS 161KV CKT 1 SWPA	Rebuild line using 1590MCM ACSR conductor on tubular steel H-frame structures. Replace breakers and switches at Beaver. Remove wave traps.	6/1/2014	6/1/2015	Note 3
SWPA	BUFORD 5 161.00 - BULL SHOALS 161KV CKT 1	Rebuild line with 1192 ACSR, Grackle	6/1/2015	6/1/2017	Note 3
SWPA	BUFORD 5 161.00 - NORFORK 161KV CKT 1	Rebuild line with 1192 ACSR, Grackle	6/1/2015	6/1/2017	Note 3
SWPA	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #1	Replace 600 amp disconnect switches at Springfield.	6/1/2014	6/1/2014	Note 3
SWPA	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #2	Replace four structures	6/1/2014	6/1/2017	Note 3
SWPA	CLAY - SPRINGFIELD 161KV CKT 1 SWPA #3	Rebuild line with 1192 Grackle, replace terminal equipment w/ 1200 amp.	6/1/2014	6/1/2017	\$ 4,000,000
SWPA	MORGAN - STOCKTON 161KV CKT 1	Replace Jumpers on the Stockton substation	6/1/2015	6/1/2015	Note 3
SWPA	NORTH WARSAW - TRUMAN 161KV CKT 1 SWPA #1	Replace wave trap and CTs at Truman.	6/1/2014	6/1/2015	Note 3

Note 1: Upgrade to be completed AECI with an in-service date of 5/1/2013. Cost will not be allocated to the transmission customer.

Note 2: Overton 345/161/13.8 KV Transformer is included in the Ameren Expansion plan with an in-service date of 6/1/2014. Cost will not be allocated to the transmission customer.

Note 3: SWPA Network Upgrades - Construction Pending - The requested service is contingent upon completion of the following upgrades. Cost is not assignable to the transmission customer.